

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2004

(July 1, 2003 thru June 30, 2004)

NJ TRANSIT is the nation's largest statewide public transportation system providing bus, rail and light rail services of over 764,000 daily trips on 240 bus routes, 11 commuter rail lines, and 3 light rail lines including River LINE, which opened on March 14, 2004. NJ TRANSIT links major points in New Jersey, New York and Philadelphia, serving 161 rail stations, 49 light rail stations and 20,000 bus stops.

Ridership

Annual Passenger Trips	220.1 million
Total Annual Trips	
Bus.....	148,054,700
Rail.....	62,185,400
Light Rail.....	9,869,200
Hudson-Bergen Light Rail.....	4,279,400
Newark City Subway.....	5,112,400
River LINE.....	467,400

Average Weekday Passenger Trips..... **764,050**

	Avg. Weekday Trips	Avg. Saturday Trips	Avg. Sunday Trips
Bus.....	500,150	264,700	158,800
Rail.....	227,250	76,550	58,250
Light Rail.....	36,550	19,100	13,800
Hudson-Bergen Light Rail.....	15,050	4,850	3,600
Newark City Subway.....	17,250	9,150	5,500
River LINE*.....	4,250	5,100	4,700
Total	764,050	360,500	230,300

*Reflects only 3 months of operation.

Rail Stations with the Highest Boardings

	Avg. Weekday Boardings
New York Penn Station.....	68,245
Hoboken Terminal.....	18,257
Newark Penn Station.....	15,619
Princeton Junction.....	6,865
Metropark Station.....	6,788

Service and Routes

NJ Municipalities with Service

Bus.....	407
Rail.....	114
Light Rail.....	26
Hudson-Bergen Light Rail.....	4
Newark City Subway.....	3
River LINE.....	19

Bus Routes..... **240**

NJ TRANSIT Operated.....	176
Contracted by NJ TRANSIT.....	64

Commuter Rail Lines..... **11**

Light Rail Lines..... **3**

Daily Revenue Commuter Train Trips Operated

Avg. Weekday Trips.....	685
Avg. Saturday Trips.....	369
Avg. Sunday Trips.....	370

Daily Revenue Bus Trips Operated

Avg. Weekday Trips.....	12,612
Avg. Saturday Trips.....	7,192
Avg. Sunday Trips.....	4,732

Daily Revenue Light Rail Trips

Avg. Weekday Trips.....	916
Avg. Saturday Trips.....	597
Avg. Sunday Trips.....	497

Operations

Directional Route Miles

Bus.....	4,012
Rail.....	954
Light Rail.....	99.9
Hudson-Bergen Light Rail.....	20.3
Newark City Subway.....	9.9
River LINE.....	69.7

Actual Annual Vehicle Revenue Miles*

Bus.....	66.4 million
Rail.....	52.9 million
Light Rail.....	1.6 million
Hudson-Bergen Light Rail.....	722,702
Newark City Subway.....	572,984
River LINE.....	338,901

Annual Passenger Miles*

Bus.....	884.1 million
Rail.....	1.8 billion
Light Rail.....	35.9 million
Hudson-Bergen Light Rail.....	14.1 million
Newark City Subway.....	13.1 million
River LINE.....	8.7 million

*Preliminary data

Annual Seat Miles

Bus.....	3.2 billion
Rail.....	6.2 billion
Light Rail.....	111.1 million
Hudson-Bergen Light Rail.....	49.1 million
Newark City Subway.....	39.0 million
River LINE.....	23.0 million

Access Link ADA Paratransit Program

Annual Passenger Trips.....	470,997
Avg. Weekday Passenger Trips.....	1,591
Avg. Saturday Passenger Trips.....	626
Avg. Sunday Passenger Trips.....	445
Annual Passenger Miles.....	3.6 million
Annual Vehicle Revenue Miles.....	6.3 million

Employees..... **11,064**

Agreement (union).....	9,174
Non-Agreement (non-union).....	1,890

Passenger Facilities

Bus

Bus Terminals.....	28
Bus Stops.....	20,000
Bus Commuter Parking Capacity.....	14,612

Rail

Rail Stations Served.....	161
Rail Commuter Parking Capacity.....	51,362

Light Rail

Light Rail Stations.....	49
Light Rail Commuter Parking Capacity.....	6,220

Prepared by: Department of Strategy, Policy and Analysis

Updated: May 6, 2005

For more information, contact NJ TRANSIT (973) 491-7078.



Equipment

Service Fleet Size and Type

Bus Fleet

	Owned and Operated by NJT	Owned by NJT and Operated by Private Carriers or Leased to	Total
Cruiser (Includes 76 CNG)	929	527	1,456
Suburban	283	44	327
Articulated	93	0	93
Transit	703	368	1,071
Minibuses/WHEELS	0	35	35
Total Buses	2,008	974	2,982

Bus Carriers Receiving Buses	18
Local and Community Services Fleet	760

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Diesel Locomotives	70	11	81
Electric Locomotives	61	0	61
Total Locomotives	131	11	142
Electric Multiple Units	230	0	230
Push-Pull Rail Cars	664	55	719
Total Cars	894	55	949

Light Rail Fleet

	Owned and Operated by NJT	Owned by NJT Operated via Contract	Total
Hudson-Bergen Light Rail	0	29	29
Newark City Subway	16	0	16
River LINE	0	20	20
Total Cars	16	49	65

Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)	19
Railroad and Construction Equipment	150
Rail Non-Revenue Equipment Cars	70
Rail Non-Revenue Diesel Locomotives	8
Light Rail Railroad and Construction Equipment	8

Infrastructure

	Rail	Light Rail
Undergrade Bridges	541	29
Overhead Bridges	108	52
Moveable Bridges	12	0
Track Miles Maintained	536	92
Interlockings	91	37
Signals	1,222	241
Grade Crossings	328	112
Switches	1,267	243
Miles of Catenary	257	35
Substations	34	15

Maintenance/Storage Facilities

Bus Maintenance Facilities	17
Maintenance Facilities	16
Heavy Maintenance Facilities	1
Bus Layover Areas (Loops Owned and Maintained)	10
Rail Layover Yards and Maintenance Facilities	16
Storage Yards Owned and Used by NJT	11
Non-NJT Owned Storage Yards Used	4
Maintenance Facilities	1
Light Rail Layover Yards and Maintenance Facilities	4

Operating Budget and Capital Program

FY04 Actual Operating Cost Recovery (in millions)

	Bus*	Rail*	Light Rail*	System-wide**
Total Revenue	245.3	322.6	10.0	636.7
Passenger Revenue	237.1	287.8	8.9	537.2
Other Revenue	8.2	34.8	1.1	99.5
Expenses	437.6	527.4	40.7	1,326.6
Recovery Ratio	56.1%	61.2%	24.6%	48.0%

*Based on direct operating costs only; no allocation of administrative costs. Light Rail includes Newark City Subway, Hudson-Bergen Light Rail, and River LINE.

**Based on all system generated revenues and total costs including all administrative costs.

FY05 Board Approved Operating Budget

	(in millions)
Resources	\$1,342.2
Passenger Fares	\$558.9
Other Revenue	\$59.8
State Operating Assistance	\$278.7
Capital Transfer--Operating/Maintenance	\$356.0
Other State/Federal Reimbursements	\$88.8
Expenses	\$1,342.2
Labor & Fringes	\$807.5
Fuel, Power & Materials	\$166.6
Purchased Transportation	\$151.2
Other*	\$216.9

*Other expenses include claims, insurance, tolls, trackage fees, services, utilities, leases, etc.

FY05 Board Approved Capital Program

	(in millions)
Resources	\$1,188.0
Federal Transit Administration*	\$518.0
NJ Transportation Trust Fund**	\$606.6
Other	\$63.0
Port Authority of NY and NJ	\$43.0
Local Match/Other	\$20.0

*Resources in this category include Prior Fed. and CMAQ funds.

**Resources in this category include Prior TTF funds.

Expenditures

Expenditures	\$1,188.0
Operating/Maintenance	\$356.0
Debt Service	\$300.9
Pass-Through	\$114.5
Rail State of Good Repair	\$252.9
Rail Station Improvements	\$76.5
Park & Ride Improvements	\$7.5
Bus/Light Rail State of Good Repair	\$18.0
Systemwide Improvements	\$62.1

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2004. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals provided due to rounding.