

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2016

(July 1, 2015 through June 30, 2016)

RIDERSHIP

Average Weekday Unlinked Passenger Trips**924,159**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	528,552	274,184	181,173
NJ TRANSIT Bus (Directly Operated)	490,505	252,176	168,233
Contract Carriers	38,047	22,008	12,940
Rail*	306,892	105,712	89,271
Light Rail	80,609	35,820	26,361
Hudson-Bergen Light Rail	51,867	22,714	18,095
Newark Light Rail	19,994	7,459	4,320
River LINE	8,748	5,647	3,946
Demand Response	5,068	2,513	1,857
Access Link	5,068	2,513	1,857
Vanpool	3,038	0	0
Total	924,159	418,229	298,662

Annual Unlinked Passenger Trips**277.0 million**

	Total Annual Unlinked Trips
Bus	159,895,729
NJ TRANSIT Bus (Directly Operated)	148,523,945
Contract Carriers	11,371,784
Rail*	90,872,267
Light Rail	23,921,976
Hudson-Bergen Light Rail	15,450,736
Newark Light Rail	5,724,544
River LINE	2,746,696
Demand Response	1,550,589
Access Link	1,550,589
Vanpool	771,732

Annual Passenger Miles**3.5 billion**

Bus	1.2 billion
NJ TRANSIT Bus (Directly Operated)	1.199 billion
Contract Carriers	49.7 million
Rail	2.1 billion
Light Rail	113.7 million
Hudson-Bergen Light Rail	60.4 million
Newark Light Rail	13.1 million
River LINE	40.3 million
Demand Response	9.5 million
Access Link	9.5 million
Vanpool	27.2 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail)	94,859
Port Authority Bus Terminal (Bus)	84,433
Newark Penn Station (Rail)	27,954
Frank R. Lautenberg Secaucus Junction (Rail)	27,496
Hoboken Terminal (Rail)	16,000
Metropark Station (Rail)	7,903
Princeton Junction (Rail)	7,015



BUS OPERATIONS

Bus Routes.....**255**
 NJ TRANSIT Operated.....200
 Contracted by NJ TRANSIT (Purchased Transportation) 55

NJ Municipalities with Bus Service**385**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	15,730	8,917	5,820

Bus Network Directional Route Miles***6,305.3**

Bus Actual Annual Vehicle Revenue Miles***79.7 million**

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,253	0	509	1,762
Suburban	249	0	0	249
Articulated	85	0	0	85
Transit	805	200	103	1,108
Minibuses/WHEELS	0	11	0	11
Subtotal	2,392	211	612	3,215

*Includes 210 CNG & 44 Hybrid buses

Local and Community Service Fleet

Access Link	456
Vanpool	248
Subtotal	704

Total Bus Fleet.....**3,919**

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)..... 20

Bus Passenger Facilities

Stations..... 30
 Stops over 18,698
 Commuter Parking Capacity..... over 18,400

Bus Maintenance Facilities..... 18

Maintenance Facilities..... 16
 Heavy Maintenance Facilities..... 2

Bus Layover Areas (Loops Owned and Maintained) 10



RAIL OPERATIONS

Commuter Rail Lines.....**12**
 (NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service**116**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	704	382	382

Rail Network Directional Route Miles**1,001.8**

Rail Network Actual Annual Vehicle Revenue Miles..... **61.4 million**

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	227	0	227
Diesel Locomotives	105	0	105
Electric Locomotives	97	0	97
Dual Mode Locomotives	35	0	35
Cars	1,162	0	1,162
Electric Multiple Units	160	0	160
Push-Pull Rail Cars	1,002	0	1,002

Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment	165
Rail Non- Revenue Equipment Cars	72
Rail Non- Revenue Diesel Locomotives.....	9
Rail Passenger Facilities	
Stations	165
Commuter Parking Capacity	over 65,600
Rail Layover Yards and Maintenance Facilities	
Storage Yards Owned and Used by NJT	12
Non-NJT Owned Storage Yards Used	3
Maintenance Facilities.....	1
Rail Infrastructure	
Undergrade Bridges	575
Overhead Bridges	103
Moveable Bridges	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	106
Signals	1,336
Grade Crossings	318
Switches	1,290
Miles of Catenary	264
Substations	52

LIGHT RAIL OPERATIONS

Light Rail Lines	3
NJ Municipalities with Light Rail Service	
Hudson-Bergen Light Rail	6
Newark Light Rail	3
River LINE	13
	Avg. Weekday Avg. Saturday Avg. Sunday
Light Rail Revenue Trains	1,065 437 403
Hudson-Bergen Light Rail	507 238 238
Newark Light Rail	460 122 98
River LINE	98 77 67
Light Rail Network Directional Route Miles	
Hudson-Bergen Light Rail	34.1
Newark Light Rail	12.4
River LINE	69.7
Light Rail Actual Annual Vehicle Revenue Miles	
Hudson-Bergen Light Rail	1,951,272
Newark Light Rail	512,245
River LINE	1,299,376
Light Rail Fleet	
	Owned and Operated by NJT Owned by NJT Operated via Contract
Hudson-Bergen Light Rail	0 52
Newark City Subway	21 0
River LINE	0 20
Total Cars	21 72
Light Rail Non-Revenue Maintenance Fleet	
Light Rail Railroad and Construction Equipment	11
Light Rail Passenger Facilities	
Stations	62
Commuter Parking Capacity	over 8,500
Light Rail Layover Yards and Maintenance Facilities	
Light Rail Infrastructure	
Undergrade Bridges	35
Overhead Bridges	52
Moveable Bridges	0
Track Miles Maintained	108
Interlockings	52
Signals	293
Grade Crossings	120
Switches	282
Miles of Catenary	51
Substations	22

OPERATING BUDGET & CAPITAL PROGRAM

FY16 Actual Operating Revenue and Expenses

System-wide	<i>(in \$ millions)</i>
Total System Generated Revenue	\$1,099
Total Expenses	\$2,255
Revenue Recovery Ratio	48.7%

Based on all system generated revenues and total costs including all administrative costs.

FY17 Board Approved Operating Budget *(in millions)*

Resources	\$2,111
Passenger Fares	\$1,023
Other Revenue	\$115
State Operating Assistance	\$141
Capital Transfer--Operating/Maintenance	\$0
Other State/Federal Reimbursements.....	\$832
Expenses	\$2,111
Labor & Fringes	\$1,275
Fuel, Power & Materials	\$298
Purchased Transportation	\$238
Other*	\$300

* Other expenses include claims, insurance, tolls, trackage fees, services, utilities, leases, etc.

FY17 Board Approved Capital Program *(in millions)*

Resources	\$1,683
Federal Transit Administration*	\$1,075
NJ Transportation Trust Fund	\$583
Other.....	\$25
Expenditures	\$1,683
Operating Maintenance/Debt Service	\$594
Pass-Through	\$47
Rail Infrastructure Improvements	\$200
Rail Rolling Stock Improvements	\$105
Rail Station Improvements	\$64
Bus/Light Rail Improvements	\$186
System-wide Improvements	\$65
Sandy Competitive Resiliency Projects	\$422

* Resources in this category include Federal Highway and Flex Funding.

Employees	10,978
Agreement (union)	9,298
Non-Agreement (non-union)	1,680

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY16 Disadvantaged Business Enterprises were awarded 22.29% and Small Business Enterprises were awarded 13.01% of NJ TRANSIT's federal and state contract dollars respectively.
- 60.2% of the workforce is minorities and 21.5% are women.

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2016, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding