

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2018

(July 1, 2017 through June 30, 2018)

RIDERSHIP

| | | | |
|---|----------------|----------------|----------------|
| Average Weekday Unlinked Passenger Trips | 910,134 | | |
| | Avg. Weekday | Avg. Saturday | Avg. Sunday |
| Bus | 511,847 | 254,515 | 158,380 |
| NJ TRANSIT Bus (Directly Operated) | 478,300 | 236,850 | 145,250 |
| Contract Carriers | 33,547 | 17,665 | 13,130 |
| Rail* | 311,250 | 103,600 | 84,850 |
| Light Rail | 78,978 | 37,699 | 28,097 |
| Hudson-Bergen Light Rail..... | 51,336 | 25,386 | 19,729 |
| Newark Light Rail | 19,150 | 6,650 | 4,100 |
| River LINE | 8,492 | 5,663 | 4,268 |
| Demand Response | 5,360 | 2,720 | 2,001 |
| Access Link | 5,360 | 2,720 | 2,001 |
| Vanpool | 2,699 | 0 | 0 |
| Total | 910,134 | 398,534 | 273,328 |

Annual Unlinked Passenger Trips

264.7 million

| | | |
|--|--------------------|-----------------------|
| | Trips | Total Annual Unlinked |
| Bus | 151,640,635 | |
| NJ TRANSIT Bus (Directly Operated) | 141,592,389 | |
| Contract Carriers | 10,048,246 | |
| Rail* | 87,059,367 | |
| Light Rail | 23,658,076 | |
| Hudson-Bergen Light Rail..... | 15,526,126 | |
| Newark Light Rail | 5,431,305 | |
| River LINE | 2,700,645 | |
| Demand Response | 1,635,781 | |
| Access Link | 1,635,781 | |
| Vanpool | 677,560 | |

Annual Passenger Miles

3.4 billion

| | |
|--|----------------------|
| Bus | 1.1 billion |
| NJ TRANSIT Bus (Directly Operated) | 1.066 billion |
| Contract Carriers | 41.5 million |
| Rail | 2.1 billion |
| Light Rail | 111.2 million |
| Hudson-Bergen Light Rail..... | 59.8 million |
| Newark Light Rail | 12.6 million |
| River LINE | 38.7 million |
| Demand Response | 10.1 million |
| Access Link | 10.1 million |
| Vanpool | 25.1 million |

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

Avg. Weekday Boardings

| | |
|---|--------|
| Penn Station New York (Rail) | 88,990 |
| Port Authority Bus Terminal (Bus) | 84,580 |
| Newark Penn Station (Rail) | 27,695 |
| Newark Penn Station..... | 28,140 |
| Frank R. Lautenberg Secaucus Junction (Rail)..... | 27,035 |
| Hoboken Terminal (Rail)..... | 19,050 |
| Metropark Station (Rail)..... | 7,430 |
| Princeton Junction (Rail)..... | 6,680 |



BUS OPERATIONS

| | | | |
|--|---------------------|---------------|--------------|
| Bus Routes | 251 | | |
| NJ TRANSIT Operated..... | 199 | | |
| Contracted by NJ TRANSIT (Purchased Transportation)..... | 52 | | |
| NJ Municipalities with Bus Service | 386 | | |
| | Avg. Weekday | Avg. Saturday | Avg. Sunday |
| Daily Revenue BusTrips* | 15,851 | 8,820 | 5,833 |
| Bus Network Directional Route Miles* | 6,263.3 | | |
| Bus Actual Annual Vehicle Revenue Miles* | 80.3 million | | |

*Includes Directly Operated and Purchased Transportation

Bus Fleet

| | Owned and Operated by NJT | Purchase Transportation | Private Carrier | Total |
|--|---------------------------|-------------------------|-----------------|--------------|
| NJ TRANSIT Bus/Private Carrier Cruiser* | 1,127 | 0 | 509 | 1,636 |
| Suburban | 249 | 0 | 0 | 249 |
| Articulated | 85 | 0 | 0 | 85 |
| Transit..... | 784 | 198 | 101 | 1,083 |
| Minibuses/WHEELS..... | 0 | 11 | 0 | 11 |
| Subtotal | 2,245 | 209 | 610 | 3,064 |

*Includes 210 CNG & 44 Hybrid buses

Local and Community Service Fleet

| | |
|-----------------------|------------|
| Access Link..... | 470 |
| Vanpool..... | 173 |
| Subtotal | 643 |

Total Bus Fleet

3,707

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)..... 20

Bus Passenger Facilities

| | |
|--------------------------------|-------------|
| Stations..... | 30 |
| Stops..... | over 16,100 |
| Commuter Parking Capacity..... | over 18,785 |

Bus Maintenance Facilities..... 18

| | |
|-----------------------------------|----|
| Maintenance Facilities..... | 16 |
| Heavy Maintenance Facilities..... | 2 |

Bus Layover Areas (Loops Owned and Maintained)..... 10



RAIL OPERATIONS

Commuter Rail Lines

12

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service..... 116

| | | | |
|--|--------------|---------------|-------------|
| | Avg. Weekday | Avg. Saturday | Avg. Sunday |
| Rail Daily Revenue Trains | 649 | 316 | 317 |

Rail Network Directional Route Miles

1,001.8

Rail Network Actual Annual Vehicle Revenue Miles..... 62.2 million

Rail Fleet

| | Owned and Operated by NJT | Owned by Metro-North Operated by NJT | Total |
|-------------------------------|---------------------------|--------------------------------------|--------------|
| Locomotives | 156 | 15 | 171 |
| Diesel Locomotives | 58 | 15 | 73 |
| Electric Locomotives | 63 | 0 | 63 |
| Dual Mode Locomotives | 35 | 0 | 35 |
| Cars | 1,016 | 65 | 1,081 |
| Electric Multiple Units | 156 | 0 | 156 |
| Push-Pull Rail Cars | 860 | 65 | 925 |

| | |
|---|-------------|
| Rail Non-Revenue Maintenance Fleet | |
| Railroad and Construction Equipment..... | 168 |
| Rail Non- Revenue Equipment Cars..... | 66 |
| Rail Non- Revenue Diesel Locomotives..... | 20 |
| Rail Passenger Facilities | |
| Stations..... | 166 |
| Commuter Parking Capacity..... | over 66,400 |
| Rail Layover Yards and Maintenance Facilities..... | 16 |
| Storage Yards Owned and Used by NJT..... | 12 |
| Non-NJT Owned Storage Yards Used..... | 3 |
| Maintenance Facilities..... | 1 |
| Rail Infrastructure | |
| Undergrade Bridges..... | 576 |
| Overhead Bridges..... | 103 |
| Moveable Bridges..... | 12 |
| Track Miles Maintained (Not Including Amtrak's Northeast Corridor)..... | 544.4 |
| Interlockings..... | 111 |
| Signals..... | 1,350 |
| Grade Crossings..... | 325 |
| Switches..... | 1,288 |
| Miles of Catenary..... | 264 |
| Substations..... | 52 |

LIGHT RAIL OPERATIONS

| | |
|---|---|
| Light Rail Lines..... | 3 |
| NJ Municipalities with Light Rail Service..... | 22 |
| Hudson-Bergen Light Rail..... | 6 |
| Newark Light Rail..... | 3 |
| River LINE..... | 13 |
| | Avg. Weekday Avg. Saturday Avg. Sunday |
| Light Rail Revenue Trains..... | 1,065 437 403 |
| Hudson-Bergen Light Rail..... | 507 238 238 |
| Newark Light Rail..... | 460 122 98 |
| River LINE..... | 98 77 67 |
| Light Rail Network Directional Route Miles..... | 116.2 |
| Hudson-Bergen Light Rail..... | 34.1 |
| Newark Light Rail..... | 12.4 |
| River LINE..... | 69.7 |
| Light Rail Actual Annual Vehicle Revenue Miles..... | 3.8 million |
| Hudson-Bergen Light Rail..... | 2,084,803 |
| Newark Light Rail..... | 503,616 |
| River LINE..... | 1,259,015 |
| Light Rail Fleet | Owned and Operated by NJT Owned by NJT Operated via Contract |
| Hudson-Bergen Light Rail..... | 0 52 |
| Newark City Subway..... | 21 0 |
| River LINE..... | 0 19 |
| Total Cars..... | 21 71 |
| Light Rail Non-Revenue Maintenance Fleet | |
| Light Rail Railroad and Construction Equipment..... | 11 |
| Light Rail Passenger Facilities | |
| Stations..... | 62 |
| Commuter Parking Capacity..... | over 8,600 |
| Light Rail Layover Yards and Maintenance Facilities..... | 3 |
| Light Rail Infrastructure | |
| Undergrade Bridges..... | 35 |
| Overhead Bridges..... | 52 |
| Moveable Bridges..... | 0 |
| Track Miles Maintained..... | 108 |
| Interlockings..... | 52 |
| Signals..... | 293 |
| Grade Crossings..... | 120 |
| Switches..... | 282 |
| Miles of Catenary..... | 51 |
| Substations..... | 22 |

OPERATING BUDGET & CAPITAL PROGRAM

FY18 Actual Operating Revenue and Expenses

| | |
|--|-------------------------|
| System-wide | <i>(in \$ millions)</i> |
| Total System Generated Revenue..... | \$1,072 |
| Total Expenses..... | \$2,217 |
| Revenue Recovery Ratio..... | 48.0% |

Based on all system generated revenues and total costs including all administrative costs.

FY19 Board Approved Operating Budget *(in millions)*

| | |
|--|----------------|
| Resources..... | \$2,316 |
| Passenger Fares..... | \$986 |
| Other Revenue..... | \$117 |
| State Operating Assistance..... | \$308 |
| Capital Transfer--Operating/Maintenance..... | \$0 |
| Other State/Federal Reimbursements..... | \$905 |
| Expenses..... | \$2,316 |
| Labor & Fringes..... | \$1,408 |
| Fuel, Power & Materials..... | \$326 |
| Purchased Transportation..... | \$256 |
| Other*..... | \$326 |

* Other expenses include claims, insurance, tolls, tracking fees, services, utilities, leases, etc.

FY19 Board Approved Capital Program *(in millions)*

| | |
|--|----------------|
| Resources..... | \$1,465 |
| Federal Transit Administration*..... | \$594 |
| NJ Transportation Trust Fund..... | \$810 |
| Other..... | \$61 |
| Expenditures..... | \$1,465 |
| Operating Maintenance/Debt Service..... | \$658 |
| Pass-Through..... | \$41 |
| Rail Infrastructure Improvements..... | \$291 |
| Rail Rolling Stock Improvements..... | \$107 |
| Rail Station Improvements..... | \$30 |
| Bus/Light Rail Improvements..... | \$151 |
| System-wide Improvements..... | \$148 |
| System Expansion..... | \$39 |
| Sandy Competitive Resiliency Projects..... | \$0 |

* Resources in this category include Federal Highway and Flex Funding.

| | |
|--------------------------------|---------------|
| Employees..... | 11,091 |
| Agreement (union)..... | 9,393 |
| Non-Agreement (non-union)..... | 1,698 |

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY18 Disadvantaged Business Enterprises were awarded 22.83% and Small Business Enterprises were awarded 23.42% of NJ TRANSIT's federal and state contract dollars respectively.
- 62.0% of the workforce is minorities and 22.9% are women.

NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2018, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding