

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2018

(July 1, 2017 through June 30, 2018)

RIDERSHIP

Average Weekday Unlinked Passenger Trips910,134

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	511,847	254,515	158,380
NJ TRANSIT Bus (Directly Operated)	478,300	236,850	145,250
Contract Carriers	33,547	17,665	13,130
Rail*	311,250	103,600	84,850
Light Rail	78,978	37,699	28,097
Hudson-Bergen Light Rail	51,336	25,386	19,729
Newark Light Rail	19,150	6,650	4,100
River LINE	8,492	5,663	4,268
Demand Response	5,360	2,720	2,001
Access Link	5,360	2,720	2,001
Vanpool	2,699	0	0
Total	910,134	398,534	273,328

Annual Unlinked Passenger Trips264.7 million

	Total Annual Unlinked Trips
Bus	151,640,635
NJ TRANSIT Bus (Directly Operated)	141,592,389
Contract Carriers	10,048,246
Rail*	87,059,367
Light Rail	23,658,076
Hudson-Bergen Light Rail	15,526,126
Newark Light Rail	5,431,305
River LINE	2,700,645
Demand Response	1,635,781
Access Link	1,635,781
Vanpool	677,560

Annual Passenger Miles3.4 billion

Bus	1.1 billion
NJ TRANSIT Bus (Directly Operated)	1.066 billion
Contract Carriers	41.5 million
Rail	2.1 billion
Light Rail	111.2 million
Hudson-Bergen Light Rail	59.8 million
Newark Light Rail	12.6 million
River LINE	38.7 million
Demand Response	10.1 million
Access Link	10.1 million
Vanpool	25.1 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail)	88,990
Port Authority Bus Terminal (Bus)	84,580
Newark Penn Station	28,140
Frank R. Lautenberg Secaucus Junction (Rail)	27,035
Hoboken Terminal (Rail)	19,050
Metropark Station (Rail)	7,430
Princeton Junction (Rail)	6,680

BUS OPERATIONS

Bus Routes.....251
 NJ TRANSIT Operated.....199
 Contracted by NJ TRANSIT (Purchased Transportation)52

NJ Municipalities with Bus Service386

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	15,851	8,820	5,833

Bus Network Directional Route Miles*6,263.3

Bus Actual Annual Vehicle Revenue Miles*80.3 million

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,127	0	509	1,636
Suburban	249	0	0	249
Articulated	85	0	0	85
Transit	784	198	101	1,083
Minibuses/WHEELS	0	11	0	11
Subtotal	2,245	209	610	3,064

*Includes 210 CNG & 44 Hybrid buses

	Total
Local and Community Service Fleet	
Access Link	470
Vanpool	173
Subtotal	643

Total Bus Fleet.....3,707

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks).....20

Bus Passenger Facilities

Stations.....30
 Stopsover 16,100
 Commuter Parking Capacity.....over 18,785

Bus Maintenance Facilities.....18

Maintenance Facilities.....16
 Heavy Maintenance Facilities.....2

Bus Layover Areas (Loops Owned and Maintained)10

RAIL OPERATIONS

Commuter Rail Lines.....12
 (NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service116

Newark Penn Station (Rail)	27,695	Avg. Weekday	Avg. Saturday	Avg. Sunday
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Rail Daily Revenue Trains649316317

Rail Network Directional Route Miles1,001.8

Rail Network Actual Annual Vehicle Revenue Miles.....62.2 million

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	156	15	171
Diesel Locomotives	58	15	73
Electric Locomotives	63	0	63
Dual Mode Locomotives	35	0	35
Cars	1,016	65	1,081
Electric Multiple Units	156	0	156
Push-Pull Rail Cars	860	65	925

Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment	168
Rail Non- Revenue Equipment Cars	66
Rail Non- Revenue Diesel Locomotives.....	20
Rail Passenger Facilities	
Stations	166
Commuter Parking Capacity	over 66,400
Rail Layover Yards and Maintenance Facilities	
Storage Yards Owned and Used by NJT	12
Non-NJT Owned Storage Yards Used	3
Maintenance Facilities.....	1
Rail Infrastructure	
Undergrade Bridges	576
Overhead Bridges	103
Moveable Bridges	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	111
Signals	1,350
Grade Crossings	325
Switches	1,288
Miles of Catenary	264
Substations	52

LIGHT RAIL OPERATIONS

Light Rail Lines	3		
NJ Municipalities with Light Rail Service			
Hudson-Bergen Light Rail	6		
Newark Light Rail	3		
River LINE	13		
Light Rail Revenue Trains			
	Avg. Weekday	Avg. Saturday	Avg. Sunday
Hudson-Bergen Light Rail	1,065	437	403
Newark Light Rail	507	238	238
River LINE	460	122	98
	98	77	67
Light Rail Network Directional Route Miles			
Hudson-Bergen Light Rail	34.1		
Newark Light Rail	12.4		
River LINE	69.7		
Light Rail Actual Annual Vehicle Revenue Miles			
Hudson-Bergen Light Rail	2,084,803		
Newark Light Rail	503,616		
River LINE	1,259,015		
Light Rail Fleet			
	Owned and Operated by NJT	Owned by NJT Operated via Contract	
Hudson-Bergen Light Rail	0	52	
Newark City Subway	21	0	
River LINE	0	20	
Total Cars	21	72	
Light Rail Non-Revenue Maintenance Fleet			
Light Rail Railroad and Construction Equipment	11		
Light Rail Passenger Facilities			
Stations	62		
Commuter Parking Capacity	over 8,600		
Light Rail Layover Yards and Maintenance Facilities			
Light Rail Infrastructure			
Undergrade Bridges	35		
Overhead Bridges	52		
Moveable Bridges	0		
Track Miles Maintained	108		
Interlockings	52		
Signals	293		
Grade Crossings	120		
Switches	282		
Miles of Catenary	51		
Substations	22		

OPERATING BUDGET & CAPITAL PROGRAM

FY18 Actual Operating Revenue and Expenses

System-wide	<i>(in \$ millions)</i>
Total System Generated Revenue	\$1,072
Total Expenses	\$2,217
Revenue Recovery Ratio	48.0%

Based on all system generated revenues and total costs including all administrative costs.

FY19 Board Approved Operating Budget *(in millions)*

Resources	\$2,316
Passenger Fares	\$986
Other Revenue	\$117
State Operating Assistance	\$308
Capital Transfer--Operating/Maintenance	\$0
Other State/Federal Reimbursements.....	\$905
Expenses	\$2,316
Labor & Fringes	\$1,408
Fuel, Power & Materials	\$326
Purchased Transportation	\$256
Other*	\$326

* Other expenses include claims, insurance, tolls, tracking fees, services, utilities, leases, etc.

FY19 Board Approved Capital Program *(in millions)*

Resources	\$1,465
Federal Transit Administration*	\$594
NJ Transportation Trust Fund	\$810
Other.....	\$61
Expenditures	\$1,465
Operating Maintenance/Debt Service	\$658
Pass-Through	\$41
Rail Infrastructure Improvements	\$291
Rail Rolling Stock Improvements	\$107
Rail Station Improvements	\$30
Bus/Light Rail Improvements	\$151
System-wide Improvements	\$148
System Expansion.....	\$39
Sandy Competitive Resiliency Projects.....	\$0

* Resources in this category include Federal Highway and Flex Funding.

Employees	11,091
Agreement (union)	9,393
Non-Agreement (non-union)	1,698

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY18 Disadvantaged Business Enterprises were awarded 22.83% and Small Business Enterprises were awarded 23.42% of NJ TRANSIT's federal and state contract dollars respectively.
- 62.0% of the workforce is minorities and 22.9% are women.

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2018, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding