### BUS OPERATIONS

**Bus Routes**
- NJ TRANSIT Operated ................................................. 251
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 199
- NJ Municipalities with Bus Service ............................................ 386

**Daily Revenue Bus Trips**
- Weekday ................................................. 15,851
- Saturday ..................................................... 8,820
- Sunday ......................................................... 5,833

**Bus Network Directional Route Miles**
- Total ........................................................................ 6,263.3

**Bus Actual Annual Vehicle Revenue Miles**
- Total ........................................................................ 80.3 million

*Includes Directly Operated and Purchased Transportation

### BUS FLEET

**Cruiser**
- NJ TRANSIT Bus/Private Carrier ........................................... 1,127
- Other .............................................................................. 509
- Total ........................................................................ 1,636

**Suburban Bus**
- NJ TRANSIT Bus/Private Carrier ........................................... 294
- Other .............................................................................. 249
- Total ........................................................................ 543

**Articulated Bus**
- NJ TRANSIT Bus/Private Carrier ........................................... 85
- Other .............................................................................. 85
- Total ........................................................................ 170

**Transit Bus**
- NJ TRANSIT Bus/Private Carrier ........................................... 764
- Other .............................................................................. 101
- Total ........................................................................ 865

**Minibuses/WHEELS**
- NJ TRANSIT Bus/Private Carrier ........................................... 0
- Other .............................................................................. 11
- Total ........................................................................ 11

**Subtotal**
- Total ........................................................................ 2,245
- NJ TRANSIT Bus/Private Carrier ........................................... 209
- Other .............................................................................. 610
- Total ........................................................................ 3,064

*Includes 210 CNG & 44 Hybrid buses

### RAIL OPERATIONS

**Commuter Rail Lines**
- Total ........................................................................ 12
- (NJ TRANSIT also operates service for MTA’s Port Jervis Line)

**NJ Municipalities with Rail Service**
- Total ........................................................................ 116

**Rail Daily Revenue Trains**
- Weekday ......................................................... 649
- Saturday ......................................................... 316
- Sunday ................................................................ 317

**Rail Network Directional Route Miles**
- Total ........................................................................ 1,001.8

**Rail Network Actual Annual Vehicle Revenue Miles**
- Total ........................................................................ 62.2 million

### RAIL FLEET

**Locomotives**
- Total ........................................................................ 156
- NJ TRANSIT Operated ................................................. 15
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 141

**Diesel Locomotives**
- Total ........................................................................ 58
- NJ TRANSIT Operated ................................................. 15
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 43

**Electric Locomotives**
- Total ........................................................................ 63
- NJ TRANSIT Operated ................................................. 0
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 63

**Cars**
- Total ........................................................................ 1,016
- NJ TRANSIT Operated ................................................. 0
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 1,016

**Minibuses/WHEELS**
- Total ........................................................................ 0
- NJ TRANSIT Operated ................................................. 11
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 11

**Passenger Cars**
- Total ........................................................................ 860
- NJ TRANSIT Operated ................................................. 65
- Contracted by NJ TRANSIT (Purchased Transportation) ............... 795

---

**Stations with the Highest Boarding Levels**

<table>
<thead>
<tr>
<th>Station</th>
<th>Avg. Weekday Boardings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Penn Station New York (Rail)</td>
<td>88,990</td>
</tr>
<tr>
<td>Port Authority Bus Terminal (Bus)</td>
<td>84,580</td>
</tr>
<tr>
<td>Newark Penn Station (Rail)</td>
<td>27,695</td>
</tr>
<tr>
<td>Newark Penn Station (Bus)</td>
<td>28,140</td>
</tr>
<tr>
<td>Hudson-Bergen Light Rail (NJT)</td>
<td>59.8 million</td>
</tr>
<tr>
<td>Newark Light Rail (Bus)</td>
<td>12.6 million</td>
</tr>
<tr>
<td>River LINE I (Bus)</td>
<td>38.7 million</td>
</tr>
<tr>
<td>Demand Response (Bus)</td>
<td>10.1 million</td>
</tr>
<tr>
<td>Access Link (Metro-North)</td>
<td>10.1 million</td>
</tr>
<tr>
<td>Vanpool (Purchased)</td>
<td>25.1 million</td>
</tr>
<tr>
<td>* Includes Metro North West of Hudson Service data.</td>
<td></td>
</tr>
</tbody>
</table>
LIGHT RAIL OPERATIONS

Light Rail Lines ......................................................... 3

NJ Municipalities with Light Rail Service ................. 22

Hudson-Bergen Light Rail ........................................ 6

Newark Light Rail .................................................. 3

River LINE ................................................................. 13

<table>
<thead>
<tr>
<th>Light Rail Revenue Trains</th>
<th>Avg. Weekday</th>
<th>Avg. Saturday</th>
<th>Avg. Sunday</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson-Bergen Light Rail</td>
<td>1,065</td>
<td>437</td>
<td>403</td>
</tr>
<tr>
<td>Newark Light Rail</td>
<td>460</td>
<td>122</td>
<td>98</td>
</tr>
<tr>
<td>River LINE</td>
<td>569</td>
<td>77</td>
<td>67</td>
</tr>
</tbody>
</table>

Light Rail Network Directional Route Miles ............. 116.2

Hudson-Bergen Light Rail ................................ 34.1

Newark Light Rail ........................................... 12.4

River LINE .................................................... 69.7

Light Rail Actual Annual Vehicle Revenue Miles ........... 3.8 million

Hudson-Bergen Light Rail .................................. 2,084,803

Newark Light Rail ........................................... 503,616

River LINE .................................................... 1,259,015

Light Rail Fleet

<table>
<thead>
<tr>
<th>Owned and Operated by NJT</th>
<th>Owned by NJT Operated via Contract</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson-Bergen Light Rail</td>
<td>0</td>
</tr>
<tr>
<td>Newark City Subway</td>
<td>21</td>
</tr>
<tr>
<td>River LINE</td>
<td>0</td>
</tr>
</tbody>
</table>

Total Cars ....................................................... 21

Light Rail Non-Revenue Maintenance Fleet

Light Rail Railroad and Construction Equipment .......... 11

Light Rail Passenger Facilities

Stations ..................................................................... 62

Commuter Parking Capacity .................................... over 8,600

Light Rail Layover Yards and Maintenance Facilities .. 3

Light Rail Infrastructure

Undergrade Bridges .......................................... 35

Overhead Bridges .............................................. 52

Moveable Bridges ............................................. 0

Track Miles Maintained ...................................... 108

Interlockings ................................................... 52

Signals ......................................................... 293

Grade Crossings ............................................... 120

Switches ................................................. 282

Miles of Catenary ........................................... 51

Substations .................................................... 22

OPERATING BUDGET & CAPITAL PROGRAM

FY18 Actual Operating Revenue and Expenses

System-wide (in $ millions)

Total System Generated Revenue .................................. $1,072

Total Expenses .................................................. $2,217

Revenue Recovery Ratio ........................................ 48.0%

Based on all system generated revenues and total costs including all administrative costs.

FY19 Board Approved Operating Budget (in millions)

<table>
<thead>
<tr>
<th>Resources</th>
<th>$2,316</th>
</tr>
</thead>
<tbody>
<tr>
<td>Passenger Fares</td>
<td>$986</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$117</td>
</tr>
<tr>
<td>State Operating Assistance</td>
<td>$308</td>
</tr>
<tr>
<td>Capital Transfer–Operating/Maintenance</td>
<td>$0</td>
</tr>
<tr>
<td>Other State/Federal Reimbursements</td>
<td>$905</td>
</tr>
</tbody>
</table>

Expenses (in millions)

| $2,316 |
| Labor & Fringes | $1,408 |
| Fuel, Power & Materials | $326 |
| Purchased Transportation | $256 |
| Other | $326 |

* Other expenses include claims, insurance, tolls, tracking fees, services, utilities, leases, etc.

FY19 Board Approved Capital Program (in millions)

| Resources | $1,465 |
| Federal Transit Administration* | $594 |
| NJ Transportation Trust Fund | $810 |
| Other | $61 |

Expenditures (in millions)

| $1,465 |
| Operating Maintenance/Debt Service | $858 |
| Pass-Through | $41 |
| Rail Infrastructure Improvements | $291 |
| Rail Rolling Stock Improvements | $107 |
| Rail Station Improvements | $30 |
| Bus/Light Rail Improvements | $151 |
| System-wide Improvements | $148 |
| System Expansion | $39 |
| Sandy Competitive Resiliency Projects | $0 |

* Resources in this category include Federal Highway and Flex Funding.

Employees ......................................................... 11,091

Agreement (union) .............................................. 9,393

Non-Agreement (non-union) .............................. 1,698

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

• In FY18 Disadvantaged Business Enterprises were awarded 22.83% and Small Business Enterprises were awarded 23.42% of NJ TRANSIT’s federal and state contract dollars respectively.
• 62.0% of the workforce is minorities and 22.9% are women.

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2018, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding.