

Philip D. Murphy, Governor
Sheila Y. Oliver, Lieutenant Governor
Diane Gutierrez-Scaccetti, Acting Commissioner
Kevin S. Corbett, Executive Director

TRANSIT
One Penn Plaza East
Newark, NJ 07105-2246
973-491-7000

TO: BOARD OF DIRECTORS
FROM: KEVIN S. CORBETT 
DATE: MAY 9, 2018
SUBJECT: EXECUTIVE DIRECTOR'S REPORT – MAY 2018

Last week, we announced weekday rail schedule changes that will begin on June 4th as we continue to advance the installation of Positive Train Control hardware on locomotives and cab cars. These service changes will mainly impact customers on the Northeast Corridor, North Jersey Coast Line, Morris & Essex Lines and the Pascack Valley Line. Some trains will be temporarily discontinued or have changes in origin or destination.

This past Thursday, we launched a comprehensive communication plan to advise customers of these upcoming changes including a press release, customer notices, MyTransit alerts, and dedicated web pages with schedule information. Throughout this month, we will continue to supplement those efforts with seat drops, station posters and announcements. In addition, we'll be hosting two "We Are Listening" customer forums. The first is on May 14th at Hoboken Terminal and the second on May 22nd at Penn Station New York both from 4:30 to 6:30 p.m. Senior staff and I will be on hand at both events to talk directly with customers and answer any questions they may have. We're encouraging all customers to take a look at these new schedules, whether they're on the impacted lines or not, as trains may have other alterations to stops or connection times.

This is a campaign we're calling "Working Toward A Safer Commute," and that's really the ultimate goal, a safer commute for everyone. I want to provide an update on some of our efforts in that regard:

- We've warned our contractor that they must deliver a system that meets federal safety requirements. Since then, the contractor has expanded to operate two equipment installation facilities, with multiple work shifts, in their efforts to meet the required federal deadline.
- Recently, we successfully began the initial field testing of PTC functionality on a six-mile stretch of the M&E between Morristown and Denville.
- We continue to work closely with the FRA on every aspect of this project in addition to coordinating with Amtrak, Metro North, Conrail, Norfolk Southern and short line freight railroads.

As we advance PTC, I want to ensure all of our customers that we are doing everything in our power to install this important safety technology as quickly as possible.

On April 23rd, we had the pleasure of hosting Governor Murphy at our Central bus Maintenance Facility here in Newark. The Governor and I highlighted some of the benefits Governor Murphy's proposed budget will have on our bus customers throughout the state. We will be able to budget for 40 additional bus operators and for the first time in a decade there will be money to provide targeted relief on some high demand bus routes in Bergen, Hudson and Union counties. We will also have resources to provide enhancements to on-time performance on some routes and gain additional flexibility to mitigate external factors such as road construction projects. We are actively recruiting for positions in bus and rail, and it certainly is an exciting time to be part of NJ TRANSIT. I want to again thank the Governor for highlighting these important issues.

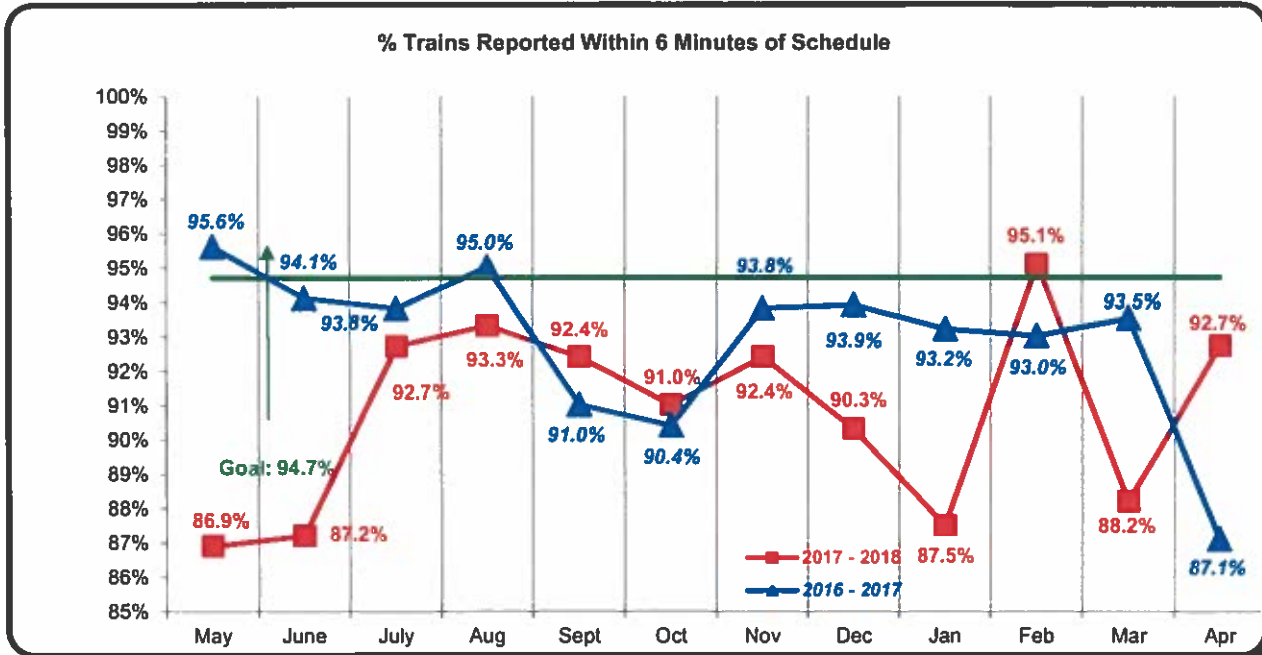
I had the honor of attending the annual New Jersey Transit Police Department award ceremony held in Secaucus Junction on April 24th. It was an opportunity to recognize the men and women of our police department not just for going above and beyond the call of duty, but for what they do every day to keep our customers, employees and the public safe. It was a privilege to salute these hard working officers and applaud Chief Trucillo for all of his efforts.

EXECUTIVE DIRECTOR'S MONTHLY REPORT MAY 9, 2018

- 1. PERFORMANCE MEASURES**
- 2. MEAN DISTANCE BETWEEN FAILURES**
- 3. DBE/MBE PROGRAM**
- 4. EMPLOYEE RECOGNITION**

PERFORMANCE MEASURES

NJ TRANSIT ON-TIME PERFORMANCE RAIL MAY 2016 - APRIL 2018



	2017	2018	# Change
April Comparison	87.1%	92.7%	5.6%

	2016-2017	2017-2018	# Change
12-Month Average May 2017 - April 2018	92.9%	90.8%	-2.1%

Analysis:

Rail On-Time Performance was 92.7% for April 2018. Of the 18,120 trains scheduled to operate, 16,793 were on time, while 1,327 trains (or 7.3%) were delayed. Key causes included:

- NJT equipment issues, and weather related issues contributed to 86 delays resulting in 86.1% OTP on April 2.
- Amtrak and NJT equipment issues, contributed to 117 delays resulting in 79.6% OTP on April 13.
- Amtrak and NJT power and equipment issues contributed to 93 delays resulting in 84.8% OTP on April 23.

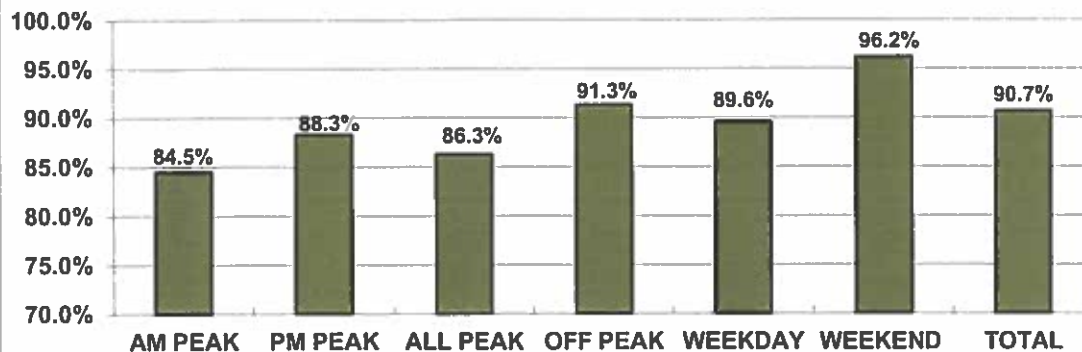
The 12-month average for Rail On-Time Performance May 2017 - April 2018 was 90.8%, which has decreased by 2.1%.

ON-TIME PERFORMANCE RAIL

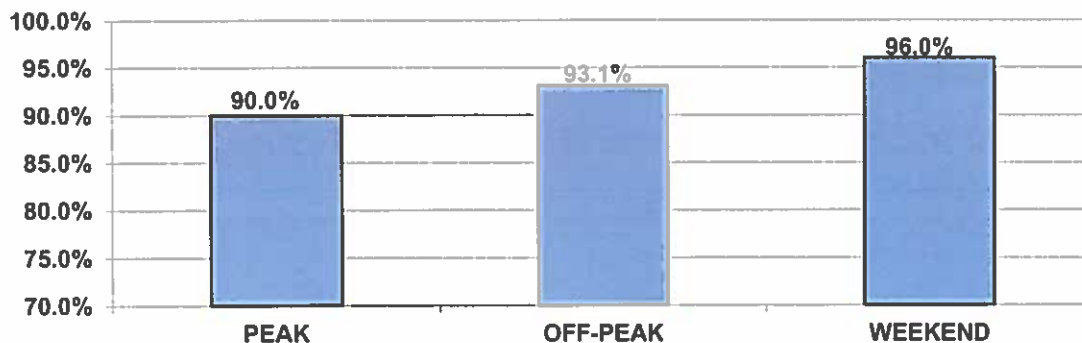
SUMMARY BY TIME PERIOD APRIL, 2018

* NOTE: A train is reported late if it arrives at its final station stop more than 5:59 later than the advertised schedule.

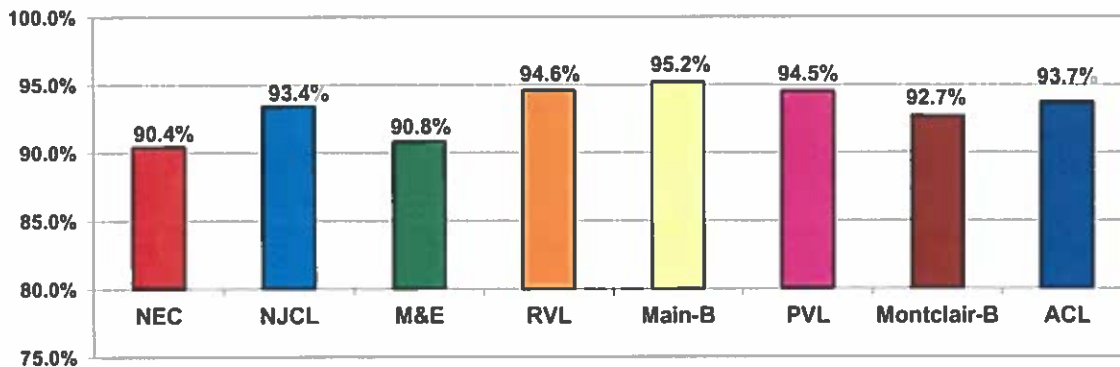
% NEW YORK PENN STATION Trains Reported On Time *



% SYSTEMWIDE Trains Reported On Time

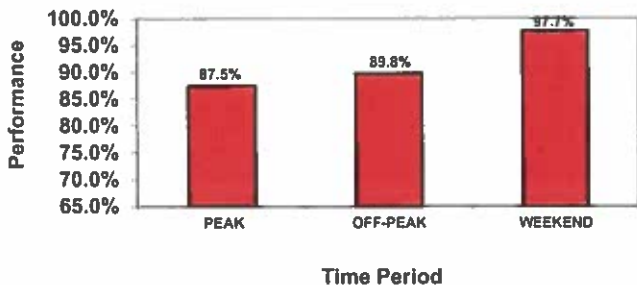


% BY LINE Trains Reported On Time

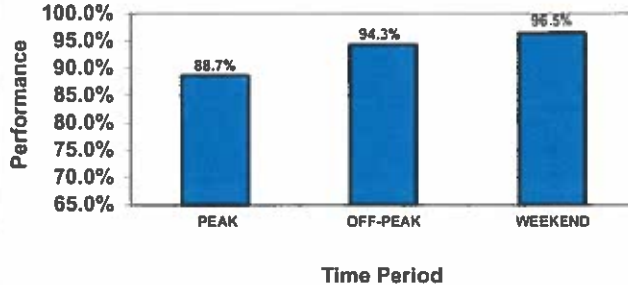


ON-TIME PERFORMANCE BY RAIL LINE & TIME PERIOD APRIL, 2018

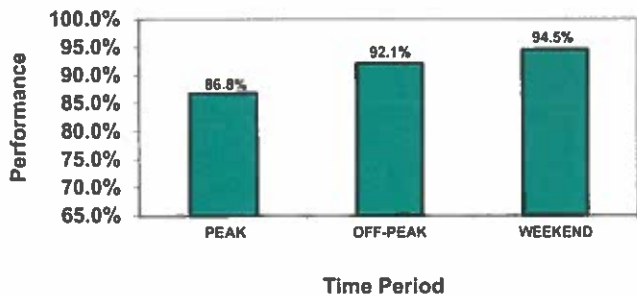
NORTHEAST CORRIDOR



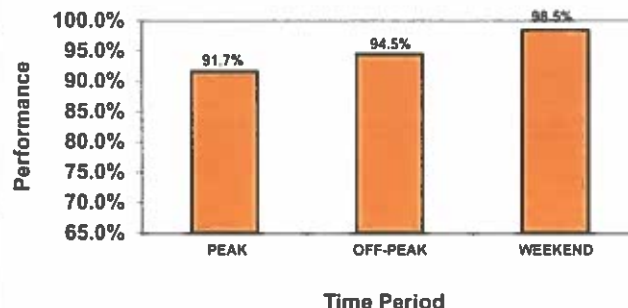
NORTH JERSEY COAST LINE



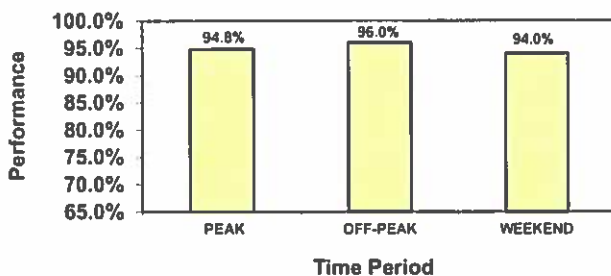
MORRIS & ESSEX



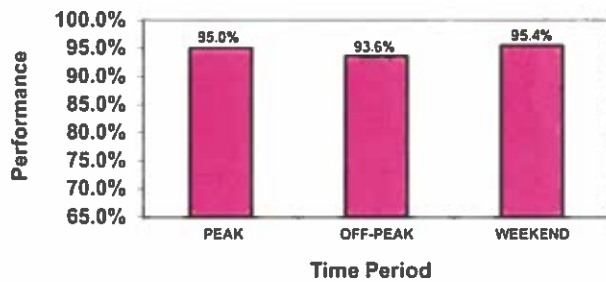
RARITAN VALLEY LINE



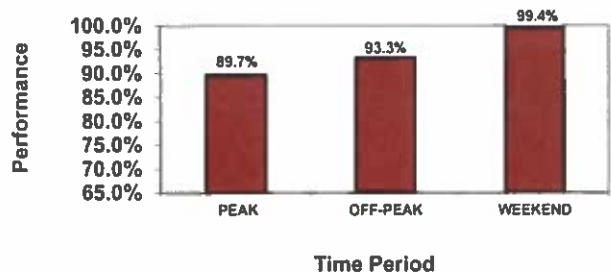
MAIN-BERGEN



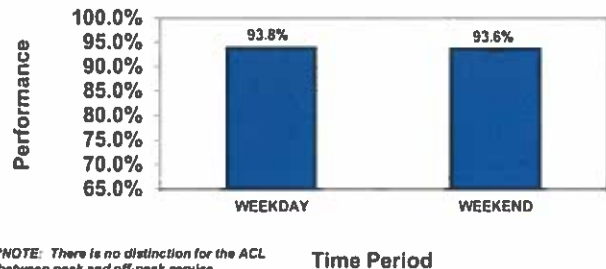
PASCACK VALLEY



MONTCLAIR-BOONTON



ATLANTIC CITY*

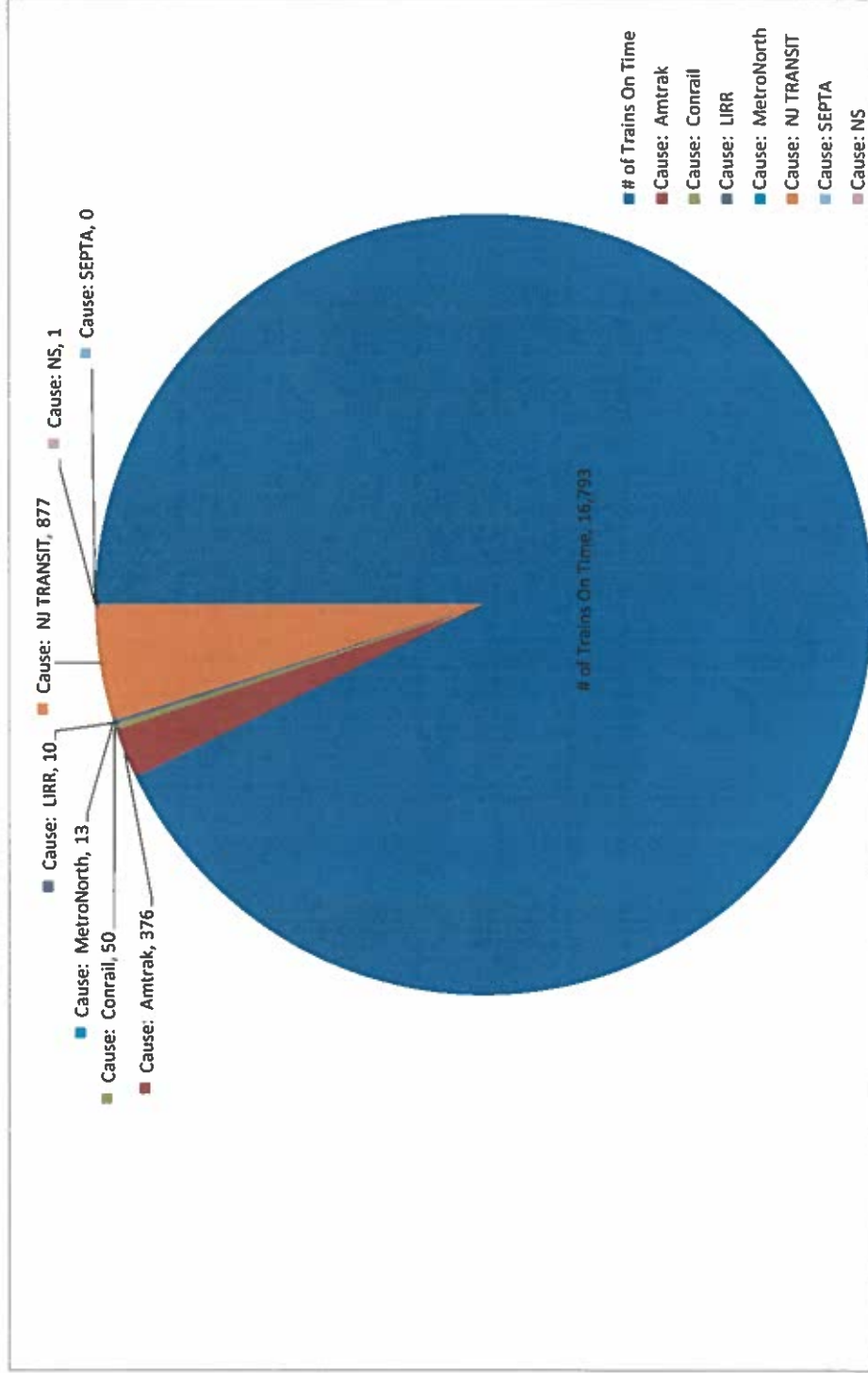


*NOTE: There is no distinction for the ACL between peak and off-peak service.

NJ TRANSIT Performance - APRIL, 2018

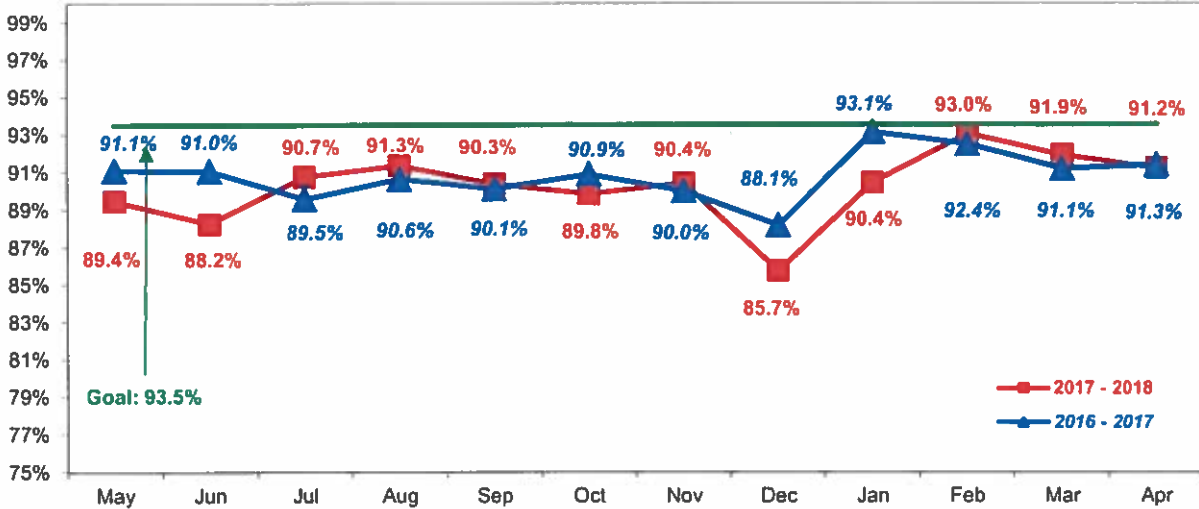
Late NJ TRANSIT Trains

# of Trains On		Cause: Amtrak		Cause: Conrail		Cause: LIRR		Cause: MetroNorth		Cause: NJ TRANSIT		Cause: SEPTA		Cause: NS	
# of Trains On Time	16,793	376	2.08%	50	0.28%	10	0.06%	13	0.07%	877	4.84%	0	0.01%	1	0.01%
# of Late Trains	1,327														
Total # of Trains	18,120														
Percentage On Time	92.7%														



NJ TRANSIT ON-TIME PERFORMANCE BUS May 2016 - APRIL 2018

% Buses Departing Major Terminals Within 6 Minutes of Schedule



	2016 - 2017	2017 - 2018	% Change
March Comparison	91.3%	91.2%	-0.1%

	2016 - 2017	2017 - 2018	% Change
12-Month May 2017 - April 2018	90.8%	90.2%	-0.6%

Analysis:

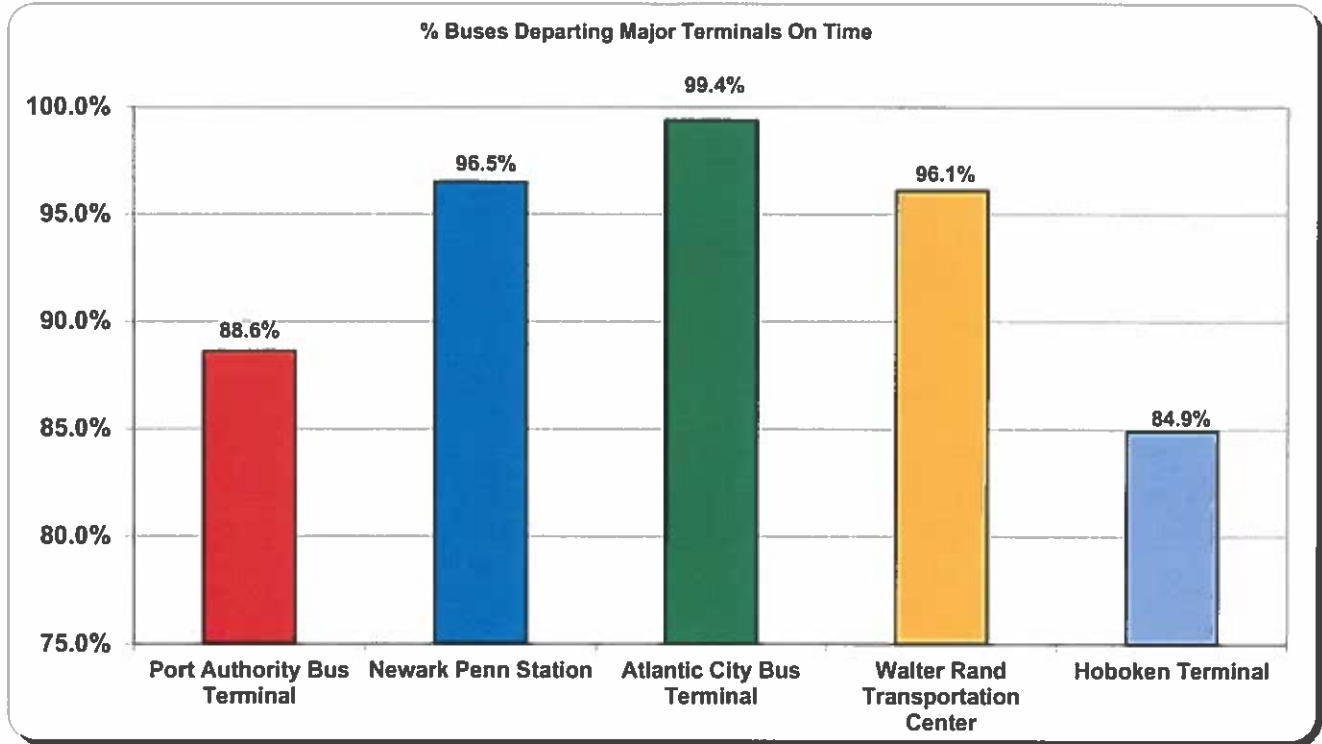
Bus On-Time Performance was 91.2% for March 2018. Of the 43,347 monitored departures 3,830 (or 8.8%) experienced delays. Key causes included:

- At Porth Authority Bus Terminal, the building was gridlocked on April 9 and April 20, in addition to disabled buses in the North Tube on April 13 and April 16 which impacted service.
- In Newark, road paving projects resulted in detours and delays, and an overturned truck caused delays on Route 1 and Route 9 North on April 3 which impacted service.
- Construction on Washington Street, continues to impact performance at Hoboken. The project has been rescheduled and will continue until August.

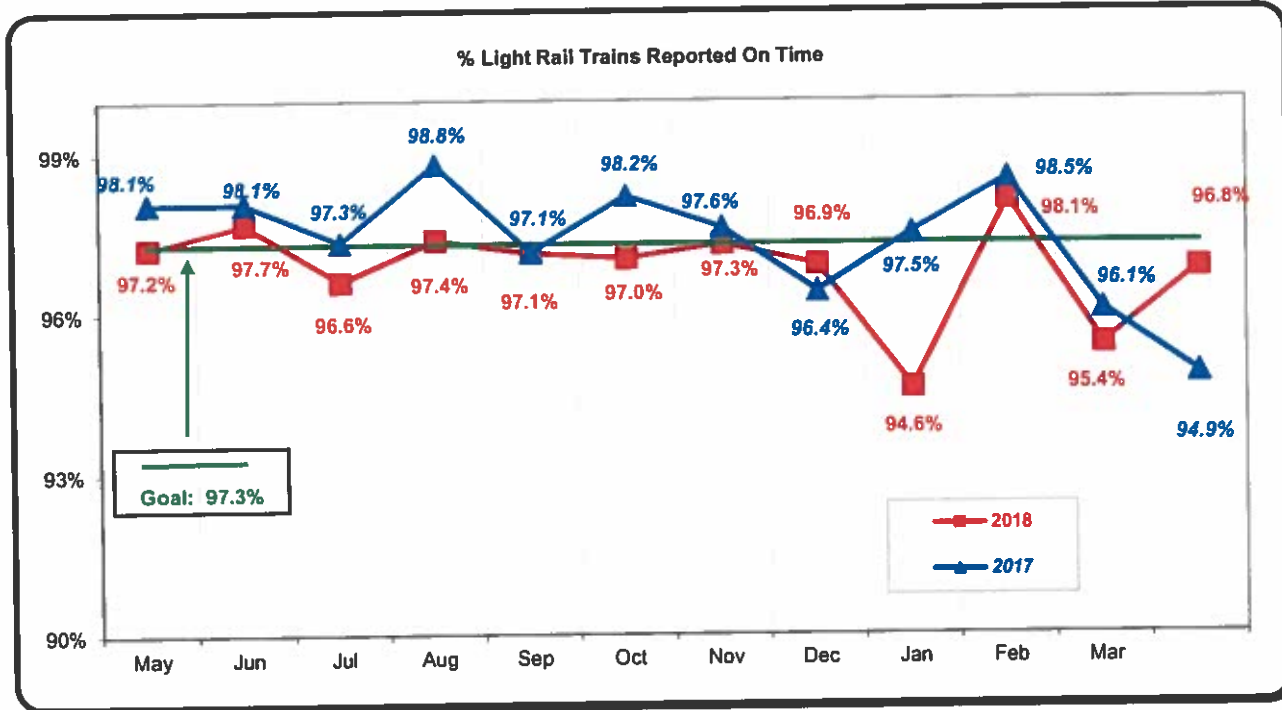
The 12-month average for Bus On-Time Performance for April 2017 - March 2018 was 90.2%, which was down by 0.6% from the previous year.

ON-TIME PERFORMANCE BUS

SUMMARY BY TERMINAL APRIL 2018



NJ TRANSIT ON-TIME PERFORMANCE LIGHT RAIL MAY 2016 - APRIL 2018



	2017	2018	# Change
April Comparison	94.9%	96.8%	1.9%

	2017	2018	# Change
12-Month Average Ended May 2017 & Apr 2018	97.4%	96.9%	-0.5%

Analysis:

Light Rail On-Time Performance systemwide was 96.83% for the month of April 2018. Of the 26,525 scheduled departures, 840 (or 3.17%) experienced delays.

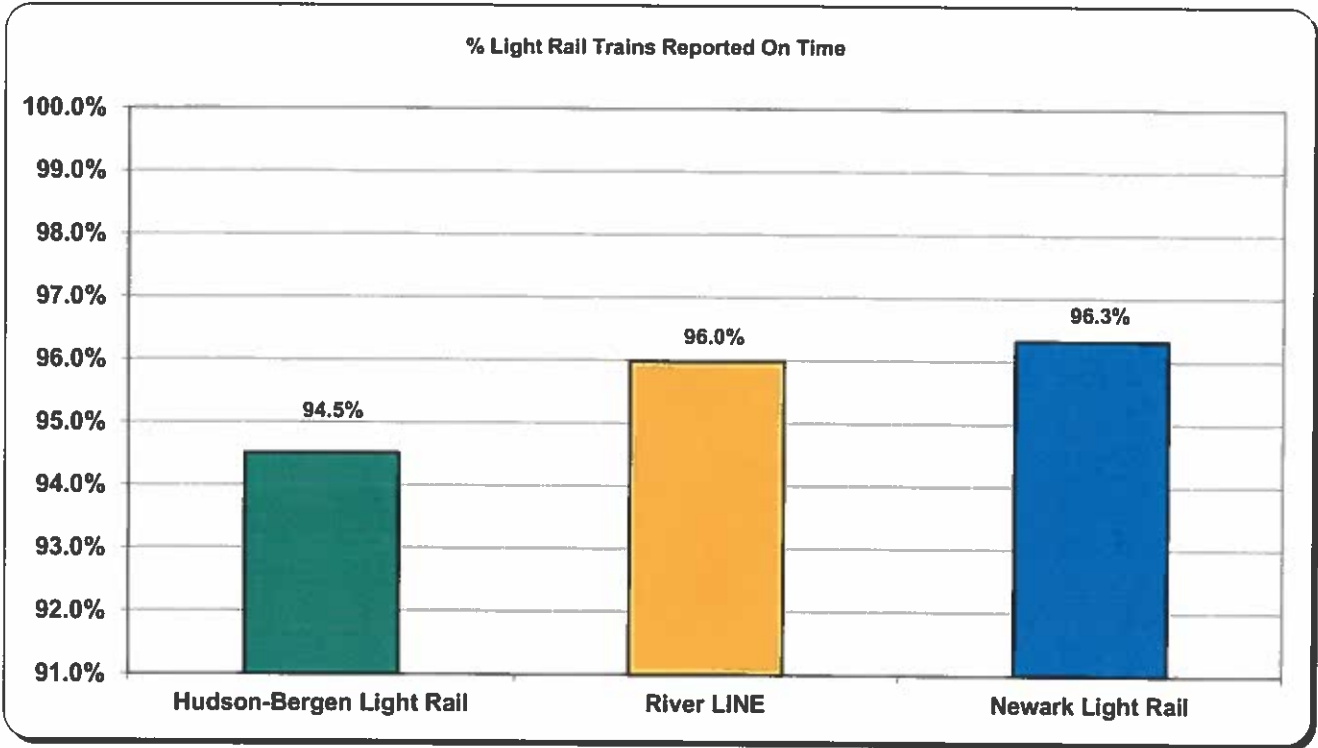
Key causes included:

- Emergency track repair at Hudson St. delayed 77 HBLR Line trains on April 17.
- Police activity in Palmyra delayed 13 RiverLine trains on April 18.
- Police activity at Park Ave. delayed 56 NLR trains on April 6.

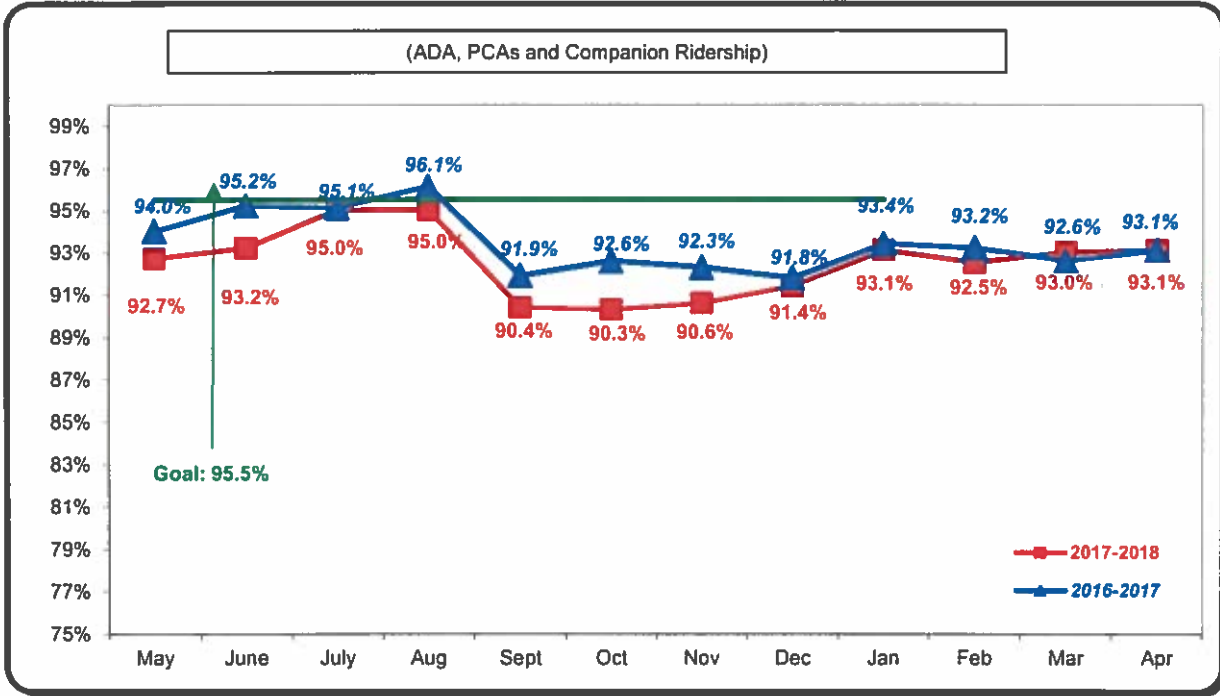
The 12-month average for Light Rail On-Time Performance for May 2017 - April 2018 was 96.9%, which decreased by 0.5 %.

ON-TIME PERFORMANCE LIGHT RAIL

SUMMARY BY LINE March 2018



NJ TRANSIT ON-TIME PERFORMANCE ACCESS LINK May 2016 - April 2018



	2017	2018	% Change
April Comparison	93.1%	93.1%	0.0%

	2017	2018	Difference
April Ridership	133,182	140,822	7,640

	2016-2017	2017-2018	% Change
12-Month Average May-April	93.4%	92.5%	-0.9%

Analysis:

Access Link On-Time Performance was 93.1% for April 2018. In serving 140,822 total riders, for 128,545 ADA customers trips, 8,821 (or 6.9%) experienced delays.

Key causes include:

- * Service delays due to the inclement weather conditions
- * Customer no-show and cancellations

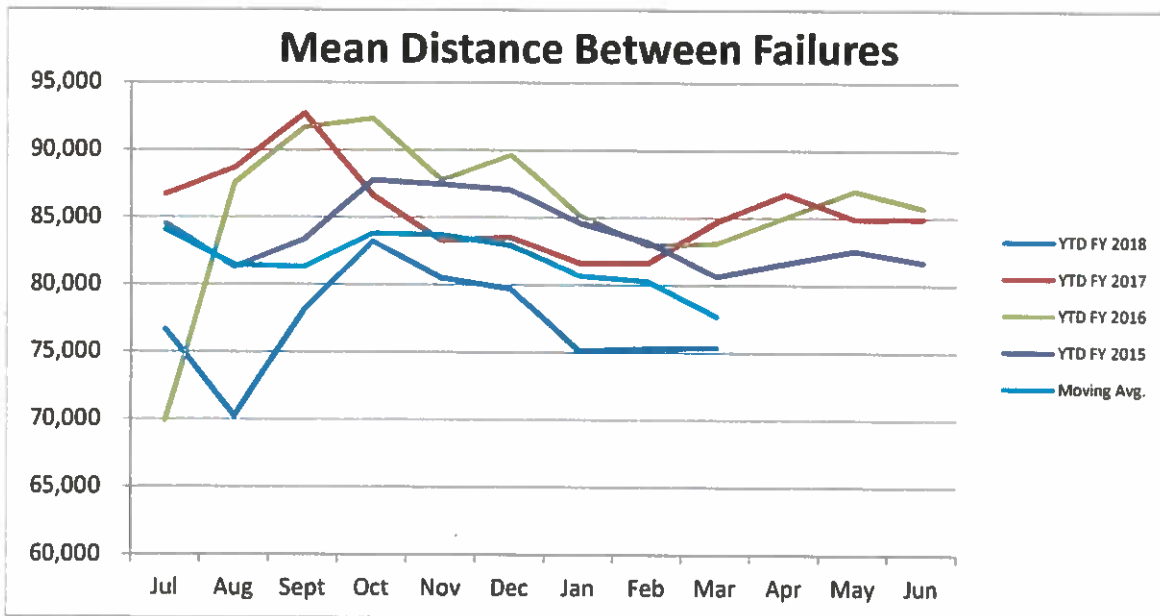
The 12-month average for Access Link On-Time Performance for May 2017 - April 2018 was 92.5%, which decreased by -0.9%.

MEAN DISTANCE BETWEEN FAILURES

March 2018

NJ TRANSIT Rail Operations
Mean Distance Between Failures

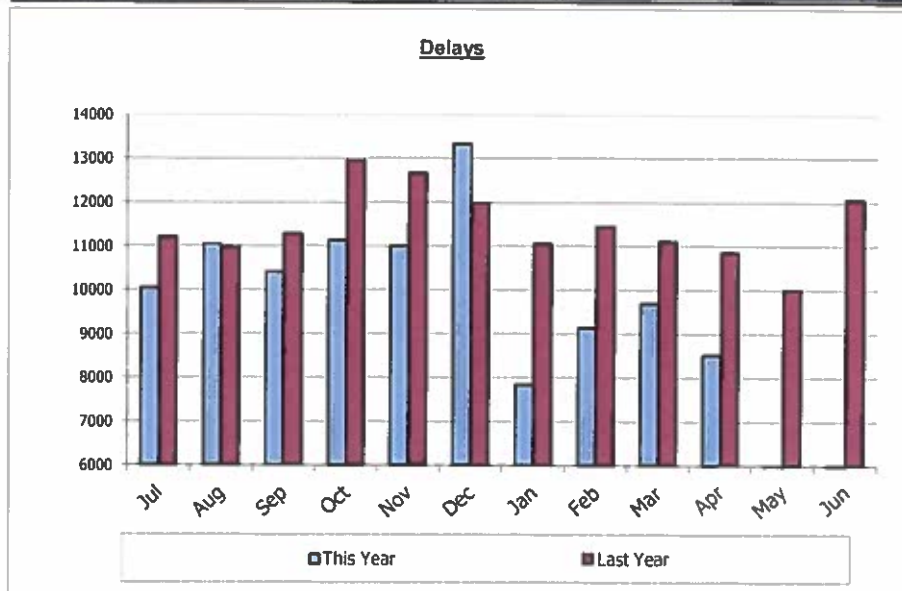
Month	YTD FY2018	YTD FY2017	YTD FY2016	YTD FY2015	12 Month Moving Avg.
Jul	76,674	86,683	69,926	84,508	84,069
Aug	70,263	88,680	87,565	81,319	81,472
Sept	78,151	92,705	91,669	83,368	81,337
Oct	83,213	86,626	92,329	87,750	83,800
Nov	80,523	83,272	87,756	87,434	83,720
Dec	79,711	83,501	89,655	87,042	82,929
Jan	75,139	81,633	85,167	84,607	80,711
Feb	75,324	81,639	82,949	83,179	80,309
Mar	75,376	84,715	83,112	80,659	77,686
Apr	-	86,771	85,060	81,649	-
May	-	84,920	87,022	82,566	-
Jun	-	84,936	85,722	81,704	-



Garage Performance Parameters

April 2018

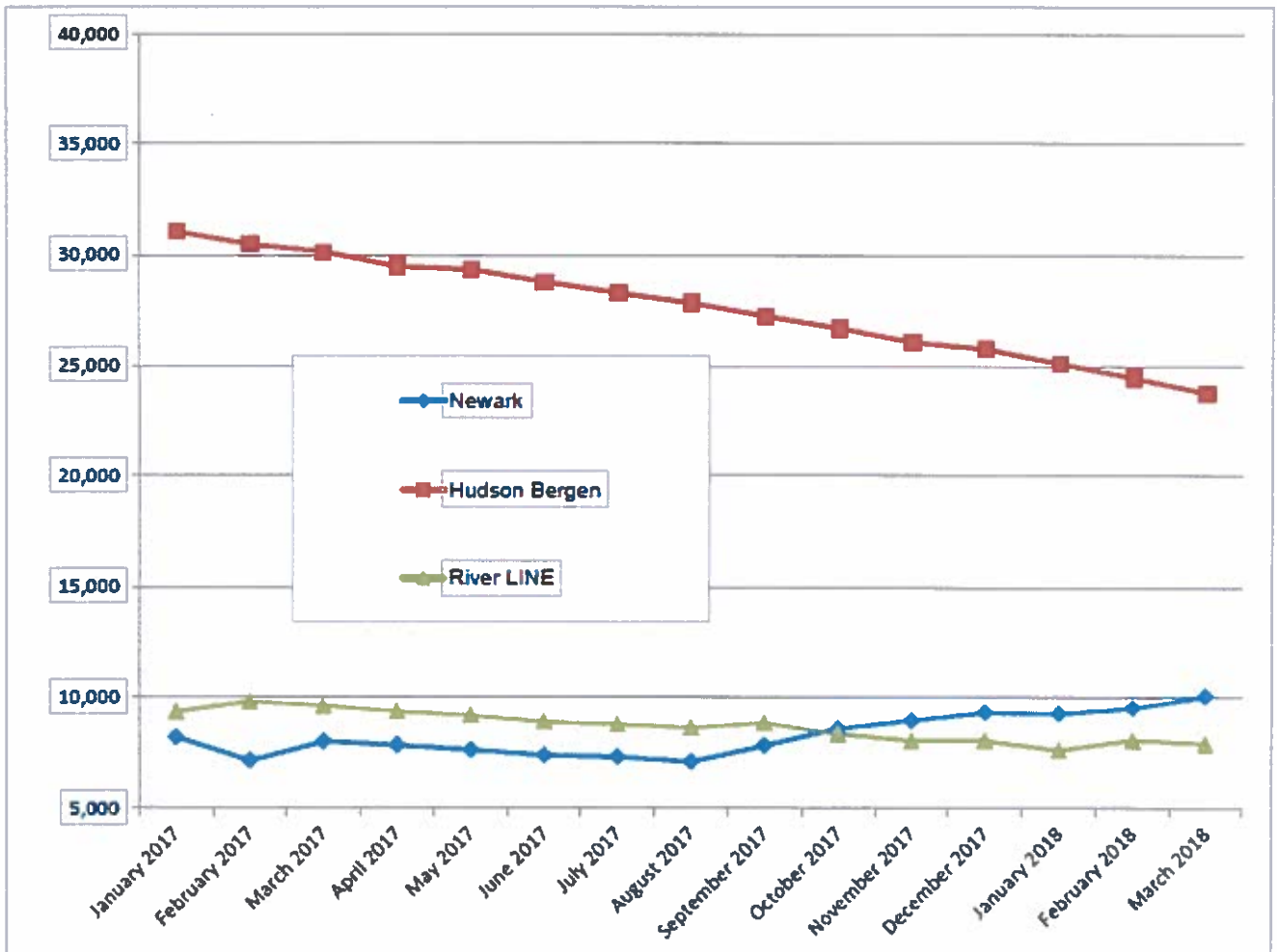
Location	Miles Between In-Service Delays			
	FY2018 Goal	This Month	FY2018 YTD	FY2017 YTD
Fairview	7,000	2,973	5,121	5,862
Greenville	9,900	4,326	4,917	6,195
Market Street	9,500	7,445	7,726	8,434
Meadowlands	11,500	5,037	6,416	7,519
Oradell	13,500	8,564	8,528	9,845
Wayne	12,500	6,781	9,305	12,768
Northern Division	-	5,936	7,360	8,793
Big Tree	8,800	6,537	7,409	9,330
Hilton	10,200	9,640	9,354	10,121
Howell	16,750	18,633	30,246	34,688
Ironbound	9,600	7,550	9,715	10,204
Orange	9,250	7,664	8,436	9,357
Morris	10,500	44,295	46,905	47,120
Central Division	-	9,770	11,855	13,080
Egg Harbor	16,500	19,603	15,247	15,564
Hamilton	20,000	10,839	12,524	17,993
Newton Avenue	15,700	10,705	11,984	14,199
Washington Twp.	14,500	12,397	12,433	13,585
Southern Division	-	13,573	13,231	14,842
Bus Operations	-	8,526	10,032	11,517



NJ TRANSIT - LIGHT RAIL, March 2018
Average Miles Between In Service Failures

NJT LIGHT RAIL	MDBSF * March 2018
Newark Light Rail	10,069
Hudson Bergen	23,776
River LINE	7,929

AVERAGE MILES BETWEEN IN-SERVICE MECHANICAL FAILURES



* Mechanical failure data for 3 LR systems, calculated as a rolling average over multiple months.

** Newark Light Rail operates much less mileage, with all single-car trains and a 5 mile alignment.

DBE/SBE PROGRAM

NJ TRANSIT –Office of Business Development Additional DBE/SBE Participation for April 2018

State Funded Contracts

During the month April 2018, NJ TRANSIT awarded **\$0.00** in state funded contracts. Of that total, Small Business Enterprises (SBEs) received **\$0.00** or **0.00%**.

During the State Fiscal Year **2018** (July 1, 2017 through June 30, 2018) NJ TRANSIT awarded **\$227,231,139.12** in state funded contracts. Of that total, SBEs received **\$55,685,898.19** or **24.51%**.

SBE Goal Attainment from July 1, 2017 through June 30, 2018 (FY 2018)

Category 1 SBEs received	\$37,500.00	or 0.02%
Category 2 SBEs received	\$177,800.00	or 0.08%
Category 3 SBEs received	49,852,412.57	or 21.94%
Category 4 SBEs received	\$4,429,185.62	or 1.95%
Category 5 SBEs received	\$41,000.00	or 0.02%
Category 6 SBEs received	\$1,148,000.00	or 0.51%

FTA Funded Contracts (updated Quarterly – next update will occur July 2018)

During the 2nd Quarter (January 1, 2018 – March 31, 2018) of Federal Fiscal Year 2018 (October 1, 2017 through September 30, 2018), the FTA funded share of NJ TRANSIT's federal contracts awarded was **\$18,340,280.00**. Of that total, Disadvantaged Business Enterprises (DBEs) received **\$3,851,459.00** or **21.00%**.

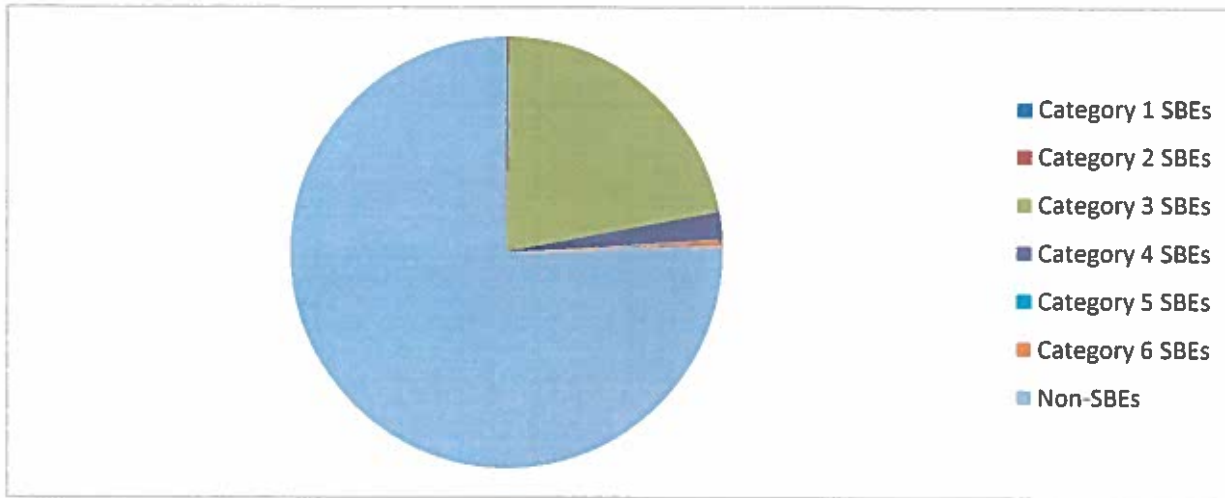
DBE Goal Attainment from January 1, 2018 – March 31, 2018 (FFY 2018) **

Contracts awarded	\$18,340,280.00
DBEs received	\$ 3,851,459.00 or 21.00%

***Numbers reflect federal share.*

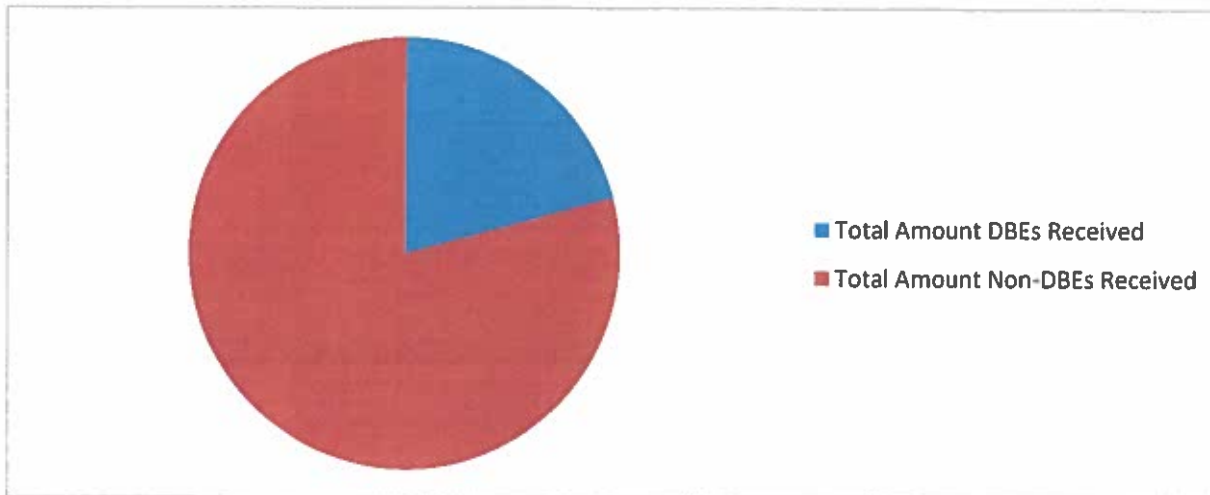
SBE PARTICIPATION
STATE CONTRACTS
STATE FYTD 2018

<i>Category 1 SBEs</i>	\$37,500.00	0.02%
<i>Category 2 SBEs</i>	\$177,800.00	0.08%
<i>Category 3 SBEs</i>	\$49,852,412.57	21.94%
<i>Category 4 SBEs</i>	\$4,429,185.62	1.95%
<i>Category 5 SBEs</i>	\$41,000.00	0.02%
<i>Category 6 SBEs</i>	\$1,148,000.00	0.51%
<i>Non-SBEs</i>	\$171,545,240.93	0.00%



DBE PARTICIPATION
FEDERAL CONTRACTS
FEDERAL FYTD 2018

Total Amount DBEs Received	\$8,233,145.97	20.84%
Total Amount Non-DBEs Received	\$31,268,353.77	79.16%



EMPLOYEE RECOGNITION

NJ TRANSIT employees bid farewell after outstanding careers

20 NJ TRANSIT employees retired recently with careers ranging 10 to 33 years of service:

1. Chiming Chang, Operator – Howell – 12 years
2. Marilyn C. Ferris, Inspector A – Fairview – 23 years
3. Yvette Hill, Information Clerk – TIC – 15 years
4. James R. Hyman, Operator – Hamilton – 14 years
5. Lucille Johnson, Operator – Big Tree – 29 years
6. Juan F. Rueda, Serviceman – Big Tree – 11 years
7. Linda M. Sanchez, Information Clerk – General Office Building – 10 years
8. Baldeo Seajatan, Operator – Meadowlands – 18 years
9. Joseph P. Aneskavich, Operator – Hamilton – 10 years
10. Patrick M. Dougherty, Mechanic A. – Washington Township – 28 years
11. Yvonne Hunter, Operator – Meadowlands – 22 years
12. Mamdouh M. Kandil, Operator – Howell – 23 years
13. Charles E. Kodia, Operator – Ironbound – 26 years
14. Samuel Loyal, Stock Clerk – Hilton – 33 years
15. Agostinho Oliveira, Mechanic A. – Newark Bus – 32 years
16. Michael Wortenkyke, Cleaner – Oradell – 19 years
17. Terrie M. Chavis, Operator – Newton Ave. – 13 years
18. Jean L. Hollingshead, Operator – Hamilton – 14 years
19. Phyllis Guerino, Revenue Comm. Coordinator – General Office Building – 37 years
20. Steven Santoro, Executive Director – Penn Plaza – 18 years