

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2011
(July 1, 2010 through June 30, 2011)

RIDERSHIP

Average Weekday Unlinked Passenger Trips*867,292

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	515,524	274,999	173,990
NJ TRANSIT Bus (Directly Operated)	482,517	257,392	162,850
Contract Carriers	33,007	17,607	11,140
Rail*	276,459	95,420	75,418
Light Rail	68,544	35,759	24,443
Hudson-Bergen Light Rail.....	40,975	21,111	15,014
Newark Light Rail	18,807	8,548	5,044
River LINE	8,762	6,100	4,385
Demand Response	3,323	1,656	1,026
Access Link	3,323	1,656	1,026
Vanpool	3,442	0	0
Total	867,292	407,834	274,847

Annual Unlinked Passenger Trips*247.9 million

	Total Annual Unlinked Trips
Bus	145,708,674
NJ TRANSIT Bus (Directly Operated)	150,512,148
Contract Carriers	9,967,330
Rail*	79,632,021
Light Rail	20,674,099
Hudson-Bergen Light Rail.....	12,383,609
Newark Light Rail	5,487,961
River LINE	2,802,529
Demand Response	985,131
Access Link	985,131
Vanpool	863,844

Annual Passenger Miles*3.2 billion

Bus	1.1 billion
NJ TRANSIT Bus (Directly Operated)	1,040,688,073
Contract Carriers	42,855,661
Rail*	2.0 billion
Light Rail	95.6 million
Hudson-Bergen Light Rail.....	44.3 million
Newark Light Rail	10.8 million
River LINE	40.5 million
Demand Response	6.2 million
Access Link	6.2 million
Vanpool	30.5 million

Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail)	77,058
Port Authority Bus Terminal (Bus).....	67,857
Newark Penn Station (Rail)	26,581
Hoboken Terminal (Rail).....	16,086
Metropark Station (Rail).....	7,298
Princeton Junction (Rail).....	6,826

* Includes Metro North West of Hudson Service data.



BUS OPERATIONS

Bus Routes..... **260**
 NJ TRANSIT Operated..... 205
 Contracted by NJ TRANSIT 55
NJ Municipalities with Bus Service..... **387**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips	13,570	7,405	5,211

Bus Network Directional Route Miles **5,681.5**

Bus Actual Annual Vehicle Revenue Miles..... **78.0 million**

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,075	0	527	1,602
Suburban**.....	249	0	0	249
Articulated.....	85	0	0	85
Transit***.....	771	201	169	1,141
Minibuses/WHEELS.....	0	15	0	15
Subtotal	2,180	216	696	3,092

*Includes 76 CNG & 4 Hybrid buses

** Includes 2 Hybrid buses

*** Includes 3 Hybrid buses

Local and Community Service Fleet

	Total
Access Link.....	373
Vanpool.....	212
Subtotal	585

Total Bus Fleet **3,677**

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)..... 19

Bus Passenger Facilities

Stations..... 30
 Stops..... over 19,400
 Commuter Parking Capacity..... over 17,600

Bus Maintenance Facilities..... 17

Maintenance Facilities..... 15
 Heavy Maintenance Facilities..... 2

Bus Layover Areas (Loops Owned and Maintained)..... 10



RAIL OPERATIONS

Commuter Rail Lines **10**
 (Plus Princeton Dinky, Meadowlands Rail Line & MTA Port Jervis Line)

NJ Municipalities with Rail Service..... **116**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	727	390	393

Rail Network Directional Route Miles **1,001.8**

Rail Network Actual Annual Vehicle Revenue Miles..... **63.0 million**

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	188	15	203
Diesel Locomotives*.....	91	15	106
Electric Locomotives	97	0	97
Cars	1,097	65	1,162
Electric Multiple Units	230	0	230
Push-Pull Rail Cars**	867	65	932



Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment.....	160
Rail Non- Revenue Equipment Cars	72
Rail Non- Revenue Diesel Locomotives.....	9
Rail Passenger Facilities	
Stations	164
Commuter Parking Capacity	over 63,000
Rail Layover Yards and Maintenance Facilities..... 16	
Storage Yards Owned and Used by NJT	12
Non-NJT Owned Storage Yards Used	3
Maintenance Facilities	1
Rail Infrastructure	
Undergrade Bridges	570
Overhead Bridges.....	101
Moveable Bridges.....	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	106
Signals	1,336
Grade Crossings	330
Switches.....	1,271
Miles Of Catenary.....	264
Substations	51

OPERATING BUDGET & CAPITAL PROGRAM

FY11 Actual Operating Revenue and Expenses

(in \$ millions)

System-wide	
Total Revenue	965.4
Total Expenses.....	1,835.6
Revenue Recovery Ratio	52.6%

Based on all system generated revenues and total costs including all administrative costs.

FY12 Board Approved Operating Budget (in millions)

Resources	\$1,895
Passenger Fares.....	881
Other Revenue.....	105
State Operating Assistance	309
Capital Transfer--Operating/Maintenance.....	473
Other State/Federal Reimbursements	127
Expenses	\$1,895
Labor & Fringes.....	1,112
Fuel, Power & Materials	315
Purchased Transportation	200
Other*	268

* Other expenses include claims, insurance, tolls, trackage fees, services, utilities, leases, etc.

FY12 Board Approved Capital Program (in millions)

Resources	\$1,164
Federal Transit Administration*	\$497
NJ Transportation Trust Fund.....	\$622
Other.....	\$45
Expenditures	\$1,164
Operating Maintenance/Debt Service.....	\$653
Pass-Through	\$64
Rail Infrastructure Improvements.....	\$217
Rail Station Improvements	\$42
Bus/Light Rail Improvements.....	\$125
System Expansion	\$0
Systemwide Improvements	\$63

* Resources in this category include Federal Highway and Flex Funding.

Employees	11,400
Agreement (union)	9,521
Non-Agreement (non-union).....	1,879

DIVERSITY STATEMENT & FACTS

NJ TRANSIT's policy is that we are committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies, practices and services, and the value of diversity in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, communications and partnerships. The goal of NJ TRANSIT's policy is to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY11 Disadvantaged Business Enterprises were awarded 12.9% and Small Business Enterprises were awarded 25% of NJ TRANSIT's federal and state contract dollars respectively.
- 58% of the workforce is minorities and 20% are women.
- NJ TRANSIT has a 15 member Diversity Council.

NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2011, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding



LIGHT RAIL OPERATIONS

Light Rail Lines.....	3
NJ Municipalities with Light Rail Service..... 21	
Hudson-Bergen Light Rail.....	6
Newark Light Rail	3
River LINE	12
	Avg. Avg. Avg.
	Weekday Saturday Sunday
Light Rail Revenue Trains.....	1,065 437 403
Hudson-Bergen Light Rail.....	507 238 238
Newark Light Rail	460 122 98
River LINE	98 77 67
Light Rail Network Directional Route Miles 107.1	
Hudson-Bergen Light Rail.....	36.5
Newark Light Rail	13.9
River LINE	56.7
Light Rail Actual Annual Vehicle Revenue Miles..... 3.6 million	
Hudson-Bergen Light Rail.....	1,883,347
Newark Light Rail	518,398
River LINE	1,219,426
Light Rail Fleet	
	Owned and Owned by NJT
	Operated by NJT Operated via Contract
Hudson-Bergen Light Rail.....	0 52
Newark City Subway	21 0
River LINE	0 20
Total Cars.....	21 72
Light Rail Non-Revenue Maintenance Fleet	
Light Rail Railroad and Construction Equipment.....	11
Light Rail Passenger Facilities	
Stations	61
Commuter Parking Capacity	over 6,700
Light Rail Layover Yards and Maintenance Facilities 5	
Light Rail Infrastructure	
Undergrade Bridges	35
Overhead Bridges.....	52
Moveable Bridges.....	0
Track Miles Maintained.....	107
Interlockings	50
Signals	285
Grade Crossings	120
Switches.....	282
Miles of Catenary	51
Substations	22