

NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2017

(July 1, 2016 through June 30, 2017)

RIDERSHIP

Average Weekday Unlinked Passenger Trips910,512

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	514,344	261,881	177,402
NJ TRANSIT Bus (Directly Operated)	478,915	241,382	165,620
Contract Carriers	35,429	20,499	11,782
Rail*	307,853	104,088	87,709
Light Rail	80,145	35,828	27,082
Hudson-Bergen Light Rail.....	51,939	23,672	18,878
Newark Light Rail	19,573	6,622	4,108
River LINE	8,633	5,534	4,096
Demand Response	5,285	2,539	1,898
Access Link	5,285	2,539	1,898
Vanpool	2,885	0	0
Total	910,512	404,336	294,091

Annual Unlinked Passenger Trips269.1 million

	Total Annual Unlinked Trips
Bus	154,452,189
NJ TRANSIT Bus (Directly Operated)	143,878,120
Contract Carriers	10,574,069
Rail*	88,578,277
Light Rail	23,721,466
Hudson-Bergen Light Rail.....	15,476,385
Newark Light Rail	5,531,921
River LINE	2,713,160
Demand Response	1,610,072
Access Link	1,610,072
Vanpool	727,002

Annual Passenger Miles3.4 billion

Bus	1.2 billion
NJ TRANSIT Bus (Directly Operated)	1.113 billion
Contract Carriers	42.7 million
Rail	2.1 billion
Light Rail	112.5 million
Hudson-Bergen Light Rail.....	60.4 million
Newark Light Rail	12.4 million
River LINE	39.7 million
Demand Response	9.9 million
Access Link	9.9 million
Vanpool	27.4 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boardings
Penn Station New York (Rail)	93,305
Port Authority Bus Terminal (Bus).....	85,655
Newark Penn Station (Rail)	27,695
Frank R. Lautenberg Secaucus Junction (Rail).....	26,298
Hoboken Terminal (Rail).....	15,628
Metropark Station (Rail).....	7,537
Princeton Junction (Rail).....	6,817



BUS OPERATIONS

Bus Routes..... **252**
 NJ TRANSIT Operated.....200
 Contracted by NJ TRANSIT (Purchased Transportation)..... 52

NJ Municipalities with Bus Service..... **385**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	15,356	8,619	5,646

Bus Network Directional Route Miles*..... **6,268.3**

Bus Actual Annual Vehicle Revenue Miles* **78.9 million**

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,101	0	510	1,611
Suburban	249	0	0	249
Articulated	85	0	0	85
Transit	786	198	103	1,087
Minibuses/WHEELS	0	11	0	11
Subtotal	2,221	209	613	3,043

*Includes 210 CNG & 44 Hybrid buses

Local and Community Service Fleet

Access Link.....	496
Vanpool.....	188
Subtotal	684

Total Bus Fleet

Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)..... 20

Bus Passenger Facilities

Stations..... 30
 Stops..... over 16,100
 Commuter Parking Capacity..... over 18,785

Bus Maintenance Facilities..... 18

Maintenance Facilities..... 16
 Heavy Maintenance Facilities..... 2

Bus Layover Areas (Loops Owned and Maintained)..... 10



RAIL OPERATIONS

Commuter Rail Lines

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

NJ Municipalities with Rail Service..... **116**

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	700	378	383

Rail Network Directional Route Miles**1,001.8**

Rail Network Actual Annual Vehicle Revenue Miles..... **61.4 million**

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	162	0	162
Diesel Locomotives	63	0	63
Electric Locomotives	64	0	64
Dual Mode Locomotives	35	0	35
Cars	1,069	0	1,069
Electric Multiple Units	157	0	157
Push-Pull Rail Cars	912	0	912

Rail Non-Revenue Maintenance Fleet	
Railroad and Construction Equipment.....	168
Rail Non- Revenue Equipment Cars	75
Rail Non- Revenue Diesel Locomotives.....	9
Rail Passenger Facilities	
Stations	166
Commuter Parking Capacity	over 66,400
Rail Layover Yards and Maintenance Facilities..... 16	
Storage Yards Owned and Used by NJT	12
Non-NJT Owned Storage Yards Used	3
Maintenance Facilities	1
Rail Infrastructure	
Undergrade Bridges	575
Overhead Bridges.....	103
Moveable Bridges.....	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	111
Signals	1,350
Grade Crossings	325
Switches.....	1,290
Miles of Catenary	264
Substations	52



LIGHT RAIL OPERATIONS

Light Rail Lines.....	3
NJ Municipalities with Light Rail Service..... 22	
Hudson-Bergen Light Rail.....	6
Newark Light Rail	3
River LINE	13
	Avg. Weekday Avg. Saturday Avg. Sunday
Light Rail Revenue Trains.....	1,065 437 403
Hudson-Bergen Light Rail.....	507 238 238
Newark Light Rail	460 122 98
River LINE	98 77 67
Light Rail Network Directional Route Miles 116.2	
Hudson-Bergen Light Rail.....	34.1
Newark Light Rail	12.4
River LINE	69.7
Light Rail Actual Annual Vehicle Revenue Miles..... 3.9 million	
Hudson-Bergen Light Rail.....	2,093,179
Newark Light Rail	506,091
River LINE	1,272,963
Light Rail Fleet	
	Owned and Operated by NJT Owned by NJT Operated via Contract
Hudson-Bergen Light Rail.....	0 52
Newark City Subway	21 0
River LINE	0 20
Total Cars.....	21 72
Light Rail Non-Revenue Maintenance Fleet	
Light Rail Railroad and Construction Equipment.....	11
Light Rail Passenger Facilities	
Stations	62
Commuter Parking Capacity	over 8,600
Light Rail Layover Yards and Maintenance Facilities 5	
Light Rail Infrastructure	
Undergrade Bridges	35
Overhead Bridges.....	52
Moveable Bridges.....	0
Track Miles Maintained.....	108
Interlockings	52
Signals	293
Grade Crossings	120
Switches.....	282
Miles of Catenary	51
Substations	22

OPERATING BUDGET & CAPITAL PROGRAM

FY17 Actual Operating Revenue and Expenses

System-wide	<i>(in \$ millions)</i>
Total System Generated Revenue.....	\$1,107
Total Expenses.....	\$2,309
Revenue Recovery Ratio	47.9%

Based on all system generated revenues and total costs including all administrative costs.

FY18 Board Approved Operating Budget *(in millions)*

Resources	\$2,218
Passenger Fares.....	\$1,014
Other Revenue.....	\$115
State Operating Assistance.....	\$141
Capital Transfer--Operating/Maintenance.....	\$0
Other State/Federal Reimbursements	\$948
Expenses	\$2,218
Labor & Fringes.....	\$1,346
Fuel, Power & Materials	\$318
Purchased Transportation	\$244
Other*	\$310

* Other expenses include claims, insurance, tolls, trackage fees, services, utilities, leases, etc.

FY18 Board Approved Capital Program *(in millions)*

Resources	\$1,367
Federal Transit Administration*	\$646
NJ Transportation Trust Fund.....	\$676
Other.....	\$45
Expenditures	\$1,367
Operating Maintenance/Debt Service.....	\$601
Pass-Through	\$42
Rail Infrastructure Improvements.....	\$201
Rail Rolling Stock Improvements.....	\$109
Rail Station Improvements	\$47
Bus/Light Rail Improvements.....	\$168
System-wide Improvements	\$86
System Expansion.....	\$33
Sandy Competitive Resiliency Projects	\$80

* Resources in this category include Federal Highway and Flex Funding.

Employees	10,984
Agreement (union).....	9,297
Non-Agreement (non-union).....	1,687

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY17 Disadvantaged Business Enterprises were awarded 16.61% and Small Business Enterprises were awarded 23.94% of NJ TRANSIT's federal and state contract dollars respectively.
- 60.9% of the workforce is minorities and 22.0% are women.

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2017, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding